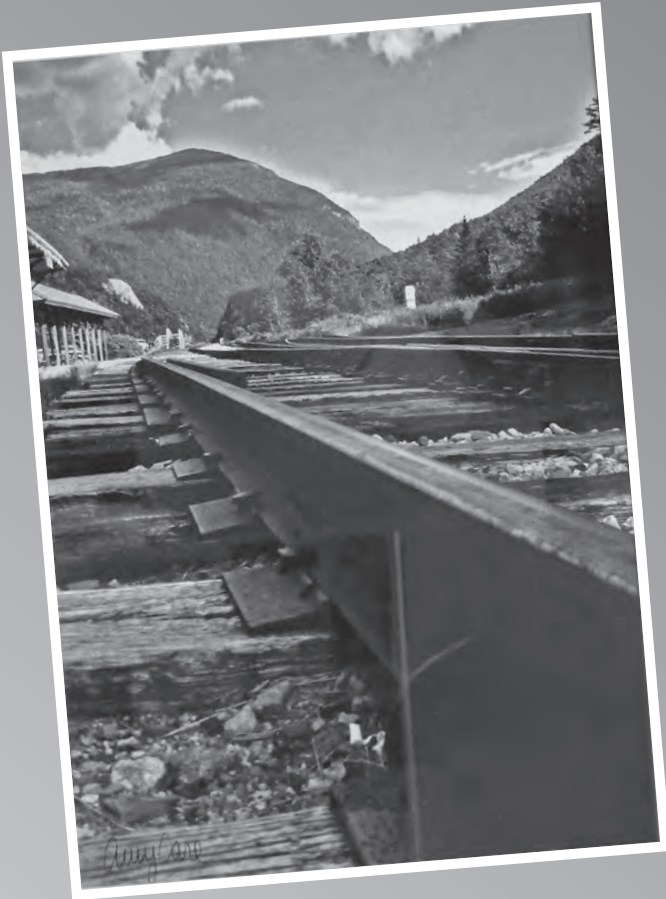


Town of Albany

TOWN REPORT

2009



CRAWFORD NOTCH
by
Amy Oare
Norman, Oklahoma
Presented to the Intervale Scenic Vista
by Frank and Muriel Wolfe
In Memory of Albany Citizen
DAVID EMERSON



This year's Town Report is dedicated to the memory of David Emerson.

David was born at Memorial Hospital in N. Conway, and grew up in Stow, ME. He moved to Albany as a young man, and he loved this community, this state - everything about it. From town meeting to national politics, he loved it all. David watched every single selectman's meeting for every town on local cable. He loved NH politicians, from Gary Dodds to Mel Thomson. He loved being part of local events and activities. He never hesitated to tell anyone who would listen where he was from. David loved town meeting, he loved the messy and sometimes contentious politics, and above all he loved the people - the wonderful cast of characters that thrive in Albany. He absolutely adored being an Albanian.

David was a member of the Albany Historical Society and served as a Cemetery Trustee as well as on the Zoning Board of Adjustment. His

love of history was his livelihood, employed at the Conway Library in the Henney History Room. A picture of Crawford notch is dedicated to David's memory and is displayed at the Scenic Vista Building in North Conway.



Annual Report
Of the
Town of Albany, New Hampshire
For the fiscal year ending
December 31, 2009





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Town Officers

Office	Officer	Terms
Moderator (two year term)	Edward Alkalay (appointed)	2010
Selectmen (three year term)	Daniel Sdankus John "Jack" Rose Sara Young-Knox	2010 2011 2012
Town Clerk/Tax Collector (three year term)	Kathleen Vizard	2012
Treasurer (three year term)	Mary Leavitt	2012
Road Agent (three year term)	Curtis Coleman	2012
Cemetery Trustees (three year term)	Kimberly Guptill Robert Mathieu David Barnicoat	2010 2011 2012
Trustees of Trust Funds (three year term)	Tara Taylor Richard VanDyne Camille Rose	2010 2011 2012
Supervisors of Checklist (six year term)	Harold Richardson (resigned) Tina Sdankus (appointed) Sarah "Sally" Kratt Cathy Ryan (resigned) Anastina Drouin (appointed)	2010 2014 2015
Auditors	Vachon, Clukay & Co. (appointed)	2010

**Town of Albany, New Hampshire
Board of Selectmen
Chairman's Report for 2009**

Your Board of Selectmen is proud to report that we have completed a successful year of managing the affairs of our fine town. I was appointed Chairman of the Board at our first Selectmen's Meeting, following the Town Meeting and I accepted the position with my thanks. We recognize the fine contribution that Sara Young-Knox brought to the board, when she was elected at the 2009 Town Meeting. Sara along with Dan Sdankus and me worked harmoniously, with the help of Kathy Vizard, Administrative Assistant, to make 2009 a very productive year. Thankfully, we were able to keep the tax rate flat for another year.

Several items have come in under budget, helping to keep the budget well within the bottom line that was set at the 2009 Town Meeting. Among these items, were; road maintenance, thanks to the management by our Road Agent, Curtis Coleman; legal due to minimum conflicts requiring legal assistance; and maintenance of our Town Hall facilities.

The town appointed a Governance Board of five volunteers to continue the work on the land purchase that was approved by the voters at the 2009 Town Meeting. It has been both a productive and disappointing year in this regard:

- Disappointing, because we were unable to complete the purchase of the land within the prescribed time frame.
- Productive, because we have been able to acquire a partner / agent, Trust for Public Lands (TPL), who has gone to bat for us, reaching a purchase and sales arrangement with the Kennett Company.
- Productive, at entering into an agreement with TPL and the Governance Board and the Board of Selectmen, to act on our behalf in acquiring all the grant monies necessary to complete the purchase of land, within the allotted time agreed upon with the Kennett Company.

The Governance Board has worked tirelessly without compensation or remuneration for its expenses. The board consists of most of the same people who started work on this project back in 2007.

The Town Clerk's office under the direction of our Town Clerk, Kathy Vizard ran very smoothly during 2009 and reports that we have been very successful in collecting taxes, and registrations even through some tough economic times .

Other Albany activities during the year that strongly deserve mention included:

- The ACCT and their efforts are bringing together the citizens of Albany.
- They put on a very successful Second Annual Summer Picnic, under the direction of Kathy Carrier and the other board members.

- They further put on a very successful Second Annual Children's Christmas party with the help of many, complete with Santa.
- Hopefully, these events will continue as an annual tradition.
- Kathy Vizard and her team for her continuing efforts for a very successful 21st annual Turkey Dinner.
- Our thanks to the many volunteers that participated in making all these outstanding and memorable events.
- Thank you for the many companies, merchants and restaurants that donated unselfishly to these events.

Respectfully Submitted By:

John (Jack) Rose
Chairman

Warrant 2010

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 9, 2010 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock or at the closing of the school meeting or at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To see if the Town will vote to raise and appropriate the sum of **\$574,446.00** for the municipal operating budget for the ensuing year. [Recommended by Selectmen (3-0-0)]

Article 3. To see if the Town will vote to appropriate the sum of **\$175,000.00** for the purchase of the parcel known as the "Kennett Property" to create the Albany Town Forest. The appropriated funds, which shall cover part of the purchase price and associated project costs, shall be withdrawn from the Town's "Unreserved Fund Balance" and placed in a capital reserve fund, known as the Albany Town Forest/Kennett Property Capital Reserve Fund, to be used only if the grants are received for the balance of the purchase price. [Recommended by Selectmen (3-0-0)]

Article 4. To see if the Town will vote to change the method of compensation for the Town Clerk/Tax Collector from a statutory fee based system to a solely fixed salary. If this article is approved, all statutory fees will be turned over to the Town Treasurer for the use of the Town. [Recommended by Selectmen (3-0-0)]

Article 5. To see if the Town will vote to appropriate the sum of **\$20,000.00** for the maintenance of Moat View Drive and Red Eagle Rd. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." [Recommended by Selectmen (3-0-0)]

Article 6. To see if the Town will vote to appropriate the sum of **\$10,000.00** for the update of assessing data. Said funds to be withdrawn from Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)]

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$3,408.00** for cemetery maintenance. Said funds to be withdrawn from the Cemetery Revocable Trust Fund. [Recommended by Selectmen (3-0-0)]

Article 8. To see if the Town will vote to appropriate the sum of **\$1,875.00** to engrave the names of five cemeteries in stone and place said stones at each cemetery. Said funds to be withdrawn from the Cemetery Revocable Trust Fund. [Recommended by Selectmen (3-0-0)]

Article 9. To see if the Town will vote to appropriate the sum of **\$800.00** for deposit into the Cemetery Revocable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." [Recommended by Selectmen (3-0-0)]

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$37,104.00** to be used for construction and repairs to the Albany Chapel, home of the Albany Historical Society Museum and the Albany Town Hall. [Recommended by Selectmen (3-0-0)]

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be used for the perambulation of the Albany and Tamworth town lines. [Recommended by Selectmen (3-0-0)]

Article 12. To see if the Town of Albany will raise and appropriate the sum of **\$500.00** to be used for the purpose of the Town's annual summer picnic and the annual holiday children's party. Both events have been facilitated by "Albany Citizens Coming Together." Direction and distribution of funds shall be directed by the Selectboard. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$2,785.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 14. To see if the Town of Albany will vote to raise and appropriate the sum of **\$3,000.00** in support of Carroll County Transit for the following transportation services; Public Transit Fixed and Commuter Routes, Demand

Response Senior Transportation and Long Distance Non Emergency Medical Transportation. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 17. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 18. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 19. To see if the Town will raise and appropriate the sum of **\$1,393.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 20. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** in support of the operation of Valley Vision, Channel 3, the Public Education and Government Station. [Recommended by Selectmen (3-0-0)]

Article 21. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes from March 2010 Town Meeting until March 2010 Town Meeting [Recommended by Selectmen (3-0-0)]

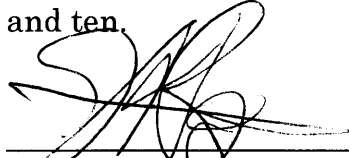
Article 22. To see if the Town will vote to authorize the Selectmen to accept gifts, grants, bequests and or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof. [Recommended by Selectmen (3-0-0)]

Article 23. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the

Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 24. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

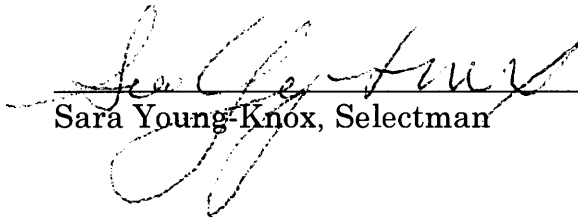
Given under our hands this 17th day of February, in the year two thousand and ten.



John "Jack" Rose, Selectmen Chair



Daniel Sdankus, Selectman



Sara Young-Knox, Selectman

**Town of Albany
Amended 2009 Town Meeting Minutes
March 10, 2009**

At 7:35 p.m., the Albany Annual Town Meeting was called to order.

Article 1. To elect all necessary officials.

Selectman:	Sara Young-Knox	135 votes
Moderator:	Stephen Knox(declined)	33 votes
Town Clerk/Tax Collector:	Kathleen Vizard	182 votes
Treasurer:	Mary Leavitt	182 votes
Road Agent:	Curtis Coleman	166 votes
Cemetery Trustee(2 years):	Robert Mathieu	7 votes
Cemetery Trustee(3 years):	David Barnicoat	4 votes
Trustee of Trust Funds:	Kimberly Guptill(declined)	7 votes
	Camille Rose (appointed)	
Supervisor Of the Checklist:	Cathy Ryan	11 votes

Article 2. Are you in favor of increasing the Board of Selectmen to five members? **The article failed. 131 no votes, 67 yes votes.**

Article 3. Shall the Town adopt the provisions of RSA 72:29-a, II, for an optional tax credit of **\$2,000.00** on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28? Recommended by the Selectmen. **The article passed as read.**

Article 4. To see if the Town will vote to raise and appropriate the sum of **\$552,988.00** for the municipal operating budget for the ensuing year.

The article was amended as follows:

Contingency was increased by **\$1500.00** for a total line item of **\$5000.00**

The article passed as amended to 554,448.00. 554,448.00 was a typo. Should read 554,488.00

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$10,750.00** for maintenance and repair of the Covered Bridge located on the Kancamagus Highway. **The article was amended to raise and appropriate \$22,000. The article passed as amended.**

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. Recommended by Selectmen. **The article passed as read.**

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$2,868.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. Recommended by Selectmen. **The article passed as read.**

Article 8. To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Recommended by Selectmen. **The article passed as read.**

Article 9. To see if the Town will vote to raise and appropriate the sum of **\$481.00** to help defray the costs of Service Delivery of the Mount Washington Valley Chapter of the American Red Cross. Submitted by petition. Recommended by Selectmen. **The article passed as read.**

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** in support of the operations of Valley Vision, Channel 3, the Public, Education and Government Station. Submitted by petition. Recommended by Selectmen. **The article passed as read.**

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. Recommended by Selectmen. **The article passed as read.**

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. **The article passed as read.**

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$2,572.00** for cemetery maintenance. Said funds to be withdrawn from the Cemetery Revocable Trust Fund. **The article passed as read.**

Article 14. To see if the Town will vote to appropriate the sum of **\$100,000.00**. Said funds to come from the Town Center Capital Reserve

Fund, and the balance from the General Fund. Said funds to be used towards the purchase of the Kennett Property, and will be held in a town account until the purchase takes place. Submitted by petition. Recommended by the Selectmen. **The article was amended to read as follows:**

To see if the town will vote to raise and appropriate the sum of \$100,000 for the purchase of the so-called "Kennett Property." The entire \$100,000 shall be withdrawn from the Town's "unreserved Fund Balance." Said funds to be used only if grants are received of the \$564,000 balance of the purchase price. If the Town fails to receive the grant money by December 1, 2009, then this appropriation will be voided. The article passed as amended.

Article 15. To see if the Town will vote to create a Board of Governance to manage the Kennett Property. Said Board will be comprised of five (5) members, of which one (1) will be appointed by the Board of Selectmen, one (1) will be appointed by the Planning Board, and three (3) to be elected by Albany voters at the Annual Town Meeting. Said terms of office to be three (3) year staggered terms. In the interim period, members will be appointed by the Board of Selectmen. Terms of said appointments to terminate at the conclusion of the March 2010 Town Meeting. Submitted by petition. **The article passed as read.**

Article 16. To see if the Town will vote to adopt a Modified Zero Based Budgeting (ZBB) approach for the preparation of the Town's operating budget beginning 2010. To avoid excessive preparatory time the Town will create a rolling budget each year and perform a Zero Based budget every third year. Submitted by petition. Recommended by Selectmen. **Town Counsel advised that this article was advisory only and non-binding. The article passed as read.**

Article 17. To see if the town's people will require the Town Clerk Tax Collector and the Selectmen's Administrative Assistant positions be held by separate individuals, meaning under no circumstances a single individual will be allowed to hold both positions simultaneously. Submitted by petition. **Town Counsel advised that this article was advisory only and non-binding. The article was voted on by secret ballot. The article failed with 51 no votes and 24 yes votes.**

Article 18. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes from March 2009 Town Meeting until March 2010 Town Meeting. **The article passed as read.**

Article 19. To see if the Town will vote to authorize the Selectmen to accept gifts, grants, bequests and or Federal or State Aid applied for in the name of

Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof. **The article passed as read.**

Article 20. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. **The article passed as read.**

Article 21. To act upon any other business that may legally come before this meeting.

Calvin "Buzz" Coleman stood to thank outgoing Selectmen, Bob Mathieu for his ten years of service to the Town. Buzz said as a former Selectmen and Planning Board member himself, he recognizes all of the frustrations and hours it takes to be a Selectmen. Buzz added that Bob Mathieu does it from his heart and does it with 150%.

Joe Ferris asked Jack Rose, Selectmen Chair, if the Board would enforce the publishing of the report of receipts and expenditures that was passed at the Special Town Meeting in September 2008. Jack replied that it is the Selectmen's job to approve all bill and sign the checks, yet anyone can come in and view the invoices. Again Joe asked if the article would be enforced. Jack said every receipt will not be posted.

The meeting adjourned at 10:50 p.m.

Respectfully Submitted,



Kathleen Vizard
Albany Town Clerk

2010 Municipal Budget

MUNICIPAL BUDGET 2009	Appropriated 2009	Expended 2009	Unexpended 2009	Proposed 2010
EXECUTIVE				
Selectmen	9,000.00	9,000.00		9,000.00
SS:Med	689.00	688.51	0.49	689.00
	9,689.00	9,688.51	0.49	9,689.00
FINANCIAL ADMINISTRATION				
Town Clerk/Tax Collector	21,000.00	20,892.93	107.07	21,000.00
Deputy Clerk Salary	10,500.00	10,500.00	-	11,000.00
Auditor	8,500.00	8,772.71	(272.71)	9,500.00
Treasurer	7,200.00	7,200.00	-	7,200.00
SS;Med-Tc/Tc, Dpty,Treasurer	3,115.00	2,926.06	188.94	3,115.00
Trustees of Trust Fund	300.00	300.00	-	300.00
Cemetery Trustees	600.00	600.00	-	600.00
Software Support	1,650.00	1,465.00	185.00	1,500.00
Supplies	1,100.00	929.91	170.09	1,100.00
Postage	1,900.00	1,234.28	665.72	1,300.00
Recording & Deed Searches	850.00	731.28	118.72	850.00
Conferences	1,700.00	1,150.70	549.30	1,700.00
Travel	500.00	629.70	(129.70)	700.00
	58,915.00	57,332.57	1,582.43	59,865.00
ELECTION EXPENSES				
Town Clerk	150.00	150.00	-	450.00
Supervisors	670.00	550.00	120.00	1,905.00
Ballot Clerks	150.00	150.00	-	450.00
Security/Adv/Supplies	575.00	642.98	(67.98)	1,950.00
Moderator	200.00	200.00	-	600.00
Election Lunch	250.00	141.79	108.21	600.00
	1,995.00	1,834.77	160.23	5,955.00
TOWN OFFICERS' EXP				
Administrative Assistant	35,000.00	34,361.58	638.42	36,190.00
Over Time	2,523.00	-	2,523.00	2,610.00
SS;Med	2,500.00	2,248.22	251.78	2,500.00
Retirement	3,060.00	3,478.25	(418.25)	3,303.00
Sick Pay	673.00	-	673.00	696.00
RSA Books	450.00	366.13	83.87	450.00
Supplies	1,500.00	661.14	838.86	1,000.00
Publish Town Report	1,300.00	1,055.86	244.14	1,300.00
Deed Searches & Recording	400.00	26.00	374.00	200.00
Telephone	1,450.00	1,506.63	(56.63)	1,600.00
Bank Service Charges	100.00	105.00	(5.00)	150.00
Postage	500.00	330.65	169.35	500.00
Travel	600.00	1,294.39	(694.39)	1,300.00
Printing Expenses	400.00	22.50	377.50	400.00
Small Equipment & Maintenance	3,500.00	2,653.94	846.06	2,000.00
Advertisement	400.00	432.00	(32.00)	450.00
Internet/Virus/QuickBooks Service	1,000.00	888.87	111.13	1,000.00
Technical Support	2,000.00	2,019.00	(19.00)	2,100.00
Special Town Meeting	500.00	-	500.00	500.00
Conferences	400.00	240.00	160.00	400.00
	58,256.00	51,690.16	6,565.84	58,649.00

2010 Municipal Budget

	Proposed 2009	Expended 2009	Unexpended 2009	Proposed 2009
GOVERNMENT BUILDINGS				
Oil Heat/Propane	4,500.00	3,344.50	1,155.50	4,500.00
Electricity	1,400.00	1,405.75	(5.75)	1,450.00
Chapel Lights	300.00	423.45	(123.45)	600.00
Maintenance/Repairs	3,000.00	3,071.23	(71.23)	4,500.00
Security System	1,000.00	312.00	688.00	500.00
Street Lights	550.00	547.99	2.01	600.00
Drinking Water	300.00	237.00	63.00	300.00
	11,050.00	9,341.92	1,708.08	12,450.00
PLANNING & ZONING				
Advertising	150.00	83.31	66.69	150.00
Technical Advisor	1,250.00	1,250.00	-	1,250.00
Secretary Salary	1,250.00	1,250.00	-	1,250.00
SS;Med	200.00	191.25	-	200.00
Manuals/Resource Material	250.00	237.10	12.90	250.00
Planning Operating Expenses	700.00	150.17	549.83	700.00
Travel	200.00	-	-	200.00
Legal	3,000.00	705.00	2,295.00	3,000.00
Seminars/Lecture	350.00	100.00	250.00	350.00
ZBA Operating Expenses	300.00	15.39	284.61	300.00
Planning Member Attendance	4,700.00	2,800.00	1,900.00	4,700.00
ZBA Member Attendance	600.00	150.00	450.00	600.00
ZBA Technical Advisor/Secretary	750.00	-	750.00	-
LGB attendance				1,875.00
LGB Operating Expenses				1,000.00
	13,700.00	6,932.22	6,767.78	15,825.00
REGIONAL ASSOCIATIONS				
North Country Council	856.00	855.86	0.14	840.00
NH Municipal Association	600.00	594.59	5.41	580.00
NH Town Clerks' Assn	25.00	20.00	5.00	25.00
NH Tax Collectors' Assn	25.00	20.00	5.00	25.00
NH Assessors' Assn	25.00	20.00	5.00	25.00
NH Govt Finance Officers' Assn	30.00	25.00	5.00	30.00
NH Welfare Assn	35.00	30.00	5.00	35.00
MW Valley Economic Council	25.00	25.00	-	25.00
	1,621.00	1,590.45	30.55	1,585.00
CULTURE & RECREATION				
Library	7,500.00	7,070.00	430.00	7,500.00
Recreation	18,186.00	18,186.00	-	20,583.00
Patriotic Purposes	100.00	-	100.00	100.00
	25,786.00	25,256.00	530.00	28,183.00
PUBLIC SAFETY				
Fire & Rescue Services	77,461.00	77,460.50	0.50	77,461.00
Fire Chief	250.00	-	250.00	250.00
Fire Wardens	500.00	-	500.00	800.00
Health Officer	2,500.00	2,500.00	-	2,500.00
Deputy Health Officer	1,250.00	1,250.00	-	1,250.00
SS;Med	300.00	-	300.00	-
	82,261.00	81,210.50	1,050.50	82,261.00

2010 Municipal Budget

ASSESSING EXPENSES

Assessing	18,420.00	17,000.00	1,420.00	23,920.00
Update Tax Maps	750.00	-	750.00	750.00
	19,170.00	17,000.00	2,170.00	24,670.00

MUNICIPAL BUDGET 2008	Appropriated 2009	Expended 2009	Unexpended 2009	Proposed 2010
LEGAL	9,000.00	4,333.64	4,666.36	9,000.00
EMERGENCY MANAGEMENT	10.00	-	10.00	10.00
ANIMAL CONTROL	900.00	1,025.00	(125.00)	1,025.00
CONTINGENCY	5,000.00	4,319.00	681.00	3,500.00
HIGHWAYS & STREETS	160,000.00	122,049.33	37,950.67	160,000.00
SOLID WASTE - Albany	59,401.00	59,401.00	-	70,270.00
- Wonalancet	500.00	775.00	(275.00)	775.00
	59,901.00	60,176.00	(275.00)	71,045.00
WELFARE	15,000.00	7,356.49	7,643.51	10,000.00
INTEREST ON TANS	100.00	-	100.00	100.00
INSURANCE			-	
Worker's Comp	754.00	754.00	-	751.00
General Property Liability	4,880.00	3,137.02	1,742.98	3,500.00
Health Insurance	16,500.00	15,796.08	703.92	16,383.00
	22,134.00	19,687.10	2,446.90	20,634.00
TOTAL	554,488.00	480,823.66	73,664.34	574,446.00

Special Articles 2010

#3 Land Purchase	175,000.00	*
#5 Road Maintenance	20,000.00	*
#6 Update Assessing data	10,000.00	*
#7 Cemetery Maintenance	3,408.00	*
#8 Cemetery Stones Engraved	1,875.00	*
#9 Transfer to Cemetery TF	800.00	*
#10 Chapel and Town Hall Repair	37,104.00	
#11 Town Line Perambulation	2,500.00	
#12 Picnic/Christmas Party	500.00	
#13 WM Community Health Ctr.	2,785.00	
#14 Carroll County Transit	3,000.00	
#15 Children Unlimited	1,500.00	
#16 Tri County Community Action	4,000.00	
#17 Northern Human Services	1,433.00	
#18 Gibson Center	1,837.00	
#19 Starting Point	1,393.00	
#20 Valley Vision	4,000.00	
Total Articles 2010	271,135.00	
2010 Gross Budget	845,581.00	
*Total Tax Raised in 2010 Less from the Surplus & Capital Reserve	634,498.00	

TREASURER'S REPORT

2009

General Fund Checking Account Balance January 1, 2009	\$69,650.94	
Void 2009 Checks 2765,2822, 3051	\$1,952.06	
Investment Account Money Market Balance January 1, 2009	\$587,000.53	
Revenues from Local Sources:		
From Tax Collector:		
Taxes	\$1,097,105.95	
Interest & Penalties	\$10,916.86	
Redemptions	\$32,998.61	
Land Use Change Tax	\$400.00	
Gravel Taxes	\$26.81	
Yield Taxes	\$2,043.33	
Subtotal from Tax Collector:		\$1,143,491.56
From Town Clerk:		
Motor Vehicle Permits	\$171,649.58	
Title Fees	\$374.00	
Mailer Fees	\$206.00	
Town Clerk Decal Fees	\$3,802.00	
Dog Licenses	\$239.50	
Vital Statistic Fees	\$120.00	
Voter Checklist/Taxpayer List	\$255.00	
Notary Fees	\$10.00	
Filing Fees	\$15.00	
UCC Filing/Searches	\$210.00	
Subtotal from Town Clerk		\$176,881.08
From Other Local Sources:		
Permits, Fees & Licenses	\$5,817.10	
Interest on CD	\$3,820.23	
Interest on Bank Account	\$841.40	
Interest on Money Market	\$11.45	
Reimbursements	\$15.91	
Rent of Town Hall	\$950.00	
Sale of Municipal Property	\$801.00	
Purchase Tax Lien	\$47,421.90	
Cemetery Trust Fund	\$2,572.00	
Highway Trust Fund	\$50,000.00	
Subtotal from Other Local Sources:		\$112,250.99
Revenues from Outside Sources:		
From State of New Hampshire		
Highway Block Grant	\$33,232.98	
Room & Meals Tax Shared	\$30,761.21	
From Forest Lands:		
Yield Tax Deposit/Bond	\$500.09	
State & Forest Payment in Lieu of Taxes	\$96,475.00	
Subtotal from Outside Sources		\$160,969.28
Total Revenues from all sources:		\$2,252,196.44
Less Selectmen's Orders		(\$1,580,926.22)
Less Bank of NH Investment Money Market & CD Acct. 12/31/09		(\$84,832.21)
Checking Account Balance as of December 31, 2009		\$586,438.01

Summary of Inventory

December 31, 2009

VALUE OF LAND ONLY:		
TOTAL TAXABLE LAND:		
Current Use Land:	386,259	
Residential Land:	35,160,800	
Commercial/Industrial Land:	4,103	
Total Taxable Land:		39,650,059
VALUE OF BUILDINGS:		
Residential:	57,396,800	
Manufactured Housing:	2,343,500	
Commercial/Industrial:	8,528,400	
Total Taxable Buildings:		68,268,700
PUBLIC UTILITIES:		795,200
TOTAL VALUE BEFORE EXEMPTIONS:		108,713,959
ELDERLY EXEMPTIONS:		139,800
NET TAXABLE VALUATION:		
Local School Tax:		108,574,159
State School Tax:		107,778,959
Total Gross Tax:		1,182,224
Less Veterans' Credits:		(27,500)
Net Taxes Assessed:		1,154,724
(amount committed to Tax Collector)		

Information taken from the MS-1
Total Gross tax/vet cred/net taxes assessed
taken from end of Tax Collector's Warrant

Summary of Payments 2009

Total Disbursements:	\$	1,584,372.93
Less Non-municipal Budget Disbursements:		
Albany School District	\$	(930,363.62)
Carroll County Taxes	\$	(107,051.00)
Transfer Yield Tax Deposits	\$	-
Buy Tax Lien	\$	(47,421.90)
Less Vital, Animal Control & MV mailer Fees Collected to State of NH	\$	(147.46)
Less Overpayments Returned	\$	(423.67)
Less Tax Abatements Paid Out	\$	(71.62)
Sub-total:	\$	498,893.66
Less Special Articles:		
Art #5 Covered Bridge Repair	\$	(1,860.00)
Art #6 Tri County Community Action	\$	(4,000.00)
Art #7 White Mountain Community Health Center	\$	(2,868.00)
Art #8 Children Unlimited	\$	(1,000.00)
Art #9 American Red Cross	\$	-
Art #10 Valley Vision	\$	(2,500.00)
Art #11 Northern Human Services	\$	(1,433.00)
Art #12 Gibson Center	\$	(1,837.00)
Art #13 Cemetery Maintenance	\$	(2,572.00)
Art #14 Land Purchase	\$	-
BALANCE: MUNICIPAL BUDGET EXPENDITURES	\$	480,823.66
UNEXPENDED BALANCE:		73,664.32

Schedule of Town Owned Property

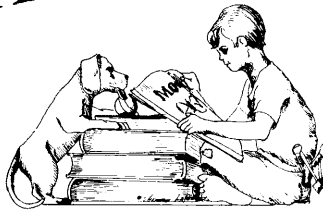
As of December 31, 2009

Town Property	Assessment
Town Hall Land	52,500.00
Town Hall building	293,300.00
Chapel	82,800.00
Albany Covered Bridge	385,000.00
Jewell Cemetery	16,800.00
Hammond Cemetery	46,000.00
Moody Cemetery	42,000.00
Passaconaway Cemetery	44,600.00
Smith Cemetery	38,400.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipment	6,000.00
Total	1,039,714.00

Land Acquired Through Tax Collector's Deed

Last Known Owner	Parcel ID	Assessment
Sheaff, Donna	Map 6, Lot 155	40,900

CONWAY PUBLIC LIBRARY



P.O. Box 2100, Conway, New Hampshire 03818

December 15, 2009

Selectmen
Town of Albany
Albany, NH 03818

Dear Sirs,

During the year 2009 our records show 98 Albany families used the Conway Public Library at the cost of \$6,860.00 and 6 individuals registered for the senior card at the cost of \$210.00. The total cost for this use was \$7,070.00. We appreciate prompt payment of this amount.

The cost of non-resident cards for 2010 will remain at \$70.00 for a family and \$35.00 for seniors.

If you have any questions please call me at the library, 447-5552.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Tara Thomas". The signature is written in a cursive style with a long, sweeping underline that extends to the right.

Tara Thomas
Librarian



Conway Fire Department

97 Main Street • 128 West Main St

Conway, NH 03818

Phone: (603) 447-2681 Fax: (603) 447-2766



Board of Selectmen
Town of Albany, NH
1971 Rte 16
Albany, NH 03818

Gentlemen,

This is just a brief report of what the Conway Fire Department did in the Town of Albany last year.

We responded to 157 emergency calls in Albany in 2009. They break down as follows:

Medical Aid Calls:	93
Hazardous Materials Responses:	6
Fire Alarm Activations:	11
Service Calls	6
Vehicle Fires	3
Outside Fires	9
Motor Vehicle Accidents	23
Rescues	5
Other	2

We also performed a few inspections in Albany last year at building owner request. We are available to assist with both commercial and residential inspections as needed. There is no charge for the inspections as you already pay for the service in the contract.

We are here to serve the citizens and guests in the Town of Albany. Please let us know if there is anything we can do to serve you better.

Stephen Solomon, Chief
Conway Fire Department

Solid Waste Disposal Costs 2009

	Equalized Value	% of Cost	Total Cost	Cost Share
Albany	109,071,889.00	6.12	1,147,806.00	70,270.00
Conway	1,564,782,726.00	87.83	1,147,806.00	1,008,114.00
Eaton	107,756,410.00	6.05	1,147,806.00	69,422.00
Operating Budget 2010			684,283.00	
Administrative			57,796.00	
Debt Service			326,295.00	
Capital Reserve			200,500.00	
Sub-total			1,268,874.00	
Less Revenue			-121,068.00	
Total 2008 Cost			1,147,806.00	

Recreation Costs 2009

	Equalization Value	% of Cost	Total cost	Cost Share
Albany	109,071,889.00	6.12	336,209.00	20,583.00
Conway	1,564,782,726.00	87.83	336,209.00	295,291.00
Eaton	107,756,410.00	6.05	336,209.00	20,335.00
			336,209.00	

Operating Expense

Recreation Operating Budget	248,663.00
Community Building	29,526.00
Property/Liability Insurance	4,380.00
Payroll Liability	18,292.00
Worker's Comp	11,090.00
Unemployment	414.00
LTD/Life/Dental/Heath	34,278.00
Retirement	12,329.00
Total Recreation Expense	358,972.00
Minus Revenue	(36,180.00)
Capital Imp. Total	13,417.00
	336,209.00

Tax Rate Comparisons

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Municipal											
Local School	3.80	3.43	3.57	3.08	4.33	4.33	2.68	1.69	1.13	2.96	2.16
State School	6.82	12.28	11.01	16.95	12.16	15.29	7.39	5.55	5.88	4.88	5.60
County	0.80	0.87	0.76	0.89	1.18	1.25	0.73	0.76	0.78	0.90	0.99
Total	17.72	22.73	22.31	26.56	22.76	24.99	13.11	10.32	10.01	10.87	10.87
Conway Village Fire District	3.66	5.72	5.38	4.50	5.16	7.50	5.41	3.62	2.37	3.32	1.80

Town Clerk/Tax Collector's Report 2009

In April, DeAnn and I headed to Concord for our annual Tax Collector's Spring Workshop. We were updated on new legislation, record retention and Tax Collector Policies and Procedures. The Town Clerk Association held the combined Lakes Region/White Mountain Spring Workshop in June. The Department of Safety informed us of upcoming changes to our motor vehicle registration program which will create new abilities for us as Municipal Agents. We will be able to perform the state portion of a lease transfer. Also, as of August 1, 2009, the state implemented a surcharge fee to be added to the state portion of all registrations. This has put a financial strain on many.

You should be receiving notices to renew your vehicle registrations by mail. However, if you choose to personally renew your motor vehicle registration; please remember to either bring in your old registration(s) or the renewal letter. It is required by law.

DeAnn attended her first year of four of the combined Town Clerk/Tax Collector Certification Program. This program is a one week mini-management program where each day a different management aspect is learned.

I sadly accepted the resignation of Steve Knox, our moderator of many years. Thank you, Steve, for your dedication and service to Albany. It was a pleasure working alongside you. Ed Alkalay has been appointed to this position. With assistance and advice from Steve, I'm sure he will do a great job. Welcome Ed! Harry Richardson also resigned from the Supervisor of the Checklist. Thank you, Harry, for your hard work in organizing and overseeing our voter checklist.

Although the economy has had an effect on Albany as well as the Mount Washington Valley, as of 12/31/09, I have collected 89% of the 2009 property taxes in comparison to last year's percentage which was 90%. Only one property was taken by Tax Collector's Deed for the nonpayment of the 2006 levy.

Please don't forget, dog licenses expire on April 30. Bring in your copy of their rabies certificate to get a new license. The fees will stay the same: a dog that is not neutered \$9.00, a neutered dog \$6.50, senior citizens age 65 and over, the first dog's fee is \$2.00; then the normal fee will apply to any additional dog(s).

The Town Clerk/Tax Collector's office will be closed on the following dates:

Monday, May 31, Memorial Day
Monday, September 6, Labor Day
Monday, October 11, Columbus Day
Monday, January 17, 2011 Martin Luther King Jr. Day
Monday, February 21, 2011 President's Day

Any unforeseen closings will be posted on Albany's website at albanynh.org or call 447-2877.

Regards,



Kathleen Vizard

Town Clerk/Tax Collector
townclerk@albanynh.org

2009
TOWN OF ALBANY
TOWN CLERK REPORT

	REVENUE		
	2009	2008	2007
Motor Vehicle Permits	\$171,649.58	\$184,403.15	\$198,917.67
NH Title Applications	\$374.00	\$494.00	\$508.00
Decal Fees	\$3,802.00	\$3,122.50	\$1,412.50
Mailer Fees	\$206.00	\$245.00	n/a
Dog Licenses	\$239.50	\$178.00	\$235.00
Dog Fines	\$25.00	\$100.00	\$0.00
Vital Records	\$120.00	\$208.50	\$156.00
Marriage Licenses	\$0.00	\$225.00	\$180.00
JP/Notary Public Fees	\$5.00	\$25.00	\$15.00
State Filing Fees	\$15.00	\$10.00	\$20.00
UCC Fees	\$210.00	\$105.00	\$190.00
Voter Checklist	\$0.00	\$125.00	\$25.00
Decl'n Candidacy Fees	n/a	\$4.00	\$7.00
Total Town Clerk Revenue	\$176,646.08	\$189,245.15	\$201,666.17
	# RECORDS PROCESSED		
	2009	2008	2007
Motor Vehicle Permits	1,539	1,516	1,776
NH Title Applications	187	253	256
Dog Licenses	41	35	42
Marriage Licenses	0	4	4
Marriage Certificates	3	9	10
Birth Certificates	7	3	4
Death Certificates	0	7	1

Tax Collector's Report 2009

DEBITS

Uncollected Taxes at the beginning of the year

	2009	2008	2007	2006+
Property Taxes		\$110,387.31	\$1,642.00	\$0.00
Land Use Change Taxes		\$400.00	\$0.00	\$0.00
Timber Yield Taxes		\$0.00	\$0.00	\$0.00
Excavation Tax		\$0.00	\$0.00	\$0.00

This Year's New Credits (\$349.32)

Taxes Committed This Fiscal Year

Property Taxes	\$1,154,724.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$282.72	\$1,751.41	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$25.60	\$0.00	\$0.00

Overpayment Refunds

Credits Refunded	\$349.32			
Interest-Late Taxes	\$99.08	\$6,714.20	\$10.30	\$0.00
TOTAL DEBITS	\$1,155,455.12	\$119,278.52	\$1,652.30	\$0.00

CREDITS

Remitted to Treasurer

Property Taxes	\$1,028,566.22	\$67,043.70	\$1,642.00	\$0.00
Land Use Change Taxes	\$0.00	\$400.00	\$0.00	\$0.00
Timber Yield Taxes	\$282.72	\$1,751.41	\$0.00	\$0.00
Interest & Penalties	\$99.08	\$6,714.20	\$10.30	\$0.00
Excavation Taxes	\$0.00	\$25.60	\$0.00	\$0.00
Converted to Liens (Principal Only)	\$0.00	\$43,299.16	\$0.00	\$0.00

Abatements Made

Property Taxes	\$698.00	\$44.45	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Uncollected Taxes--End of Year

Property Taxes	\$125,459.78	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$1,155,105.80	\$119,278.52	\$1,652.30	\$0.00

DEBITS

Tax Collector's Report 2008

Unredeemed & Executed Liens

	2009	2008	2007	2006+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$27,260.32	\$18,463.85
Liens Executed During FY	\$0.00	\$47,421.90	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$525.91	\$4,121.45	\$3,579.07
TOTAL LIEN DEBITS	\$0.00	\$47,947.81	\$31,381.77	\$22,042.92

CREDITS

Remitted to Treasurer

Redemptions	\$0.00	\$10,277.73	\$14,086.19	\$8,634.69
Interest & Costs Collected	\$0.00	\$525.91	\$4,121.45	\$3,579.07
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$1,487.64	\$0.00
Liens Deeded to Municipality	\$0.00	\$506.08	\$460.21	\$476.62
Unredeemed Liens End of FY	\$0.00	\$36,638.09	\$11,226.28	\$9,352.54
TOTAL LIEN CREDITS	\$0.00	\$47,947.81	\$31,381.77	\$22,042.92

2009
TOWN OF ALBANY

Resident Birth Report

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Paige Mae Robbins	01/17/2009	North Conway	Charlie Robbins	Sarah Robbins
Jamison Mackay Cleveland	03/03/2009	North Conway	William Cleveland	Meaghan Walker
Cooper William Coleman	06/17/2009	North Conway	Curtis Coleman	Sheri Coleman
Jocelyn G. Gagnon	06/30/2009	North Conway	Jeffrey Gagnon	Jean Gagnon
Chloe Marie Calcasola	07/08/2009	North Conway	Carlo Calcasola	Ashley Coffman
Benjamin Thomas Layton	11/10/2009	North Conway	Scott Layton	Erika Layton
Griffin Peter Howland	11/17/2009	North Conway	Evan Howland	Anne Howland
Ruby Fay Izzeta Trott	12/09/2009	North Conway	David Trott	Jeran Heath

Resident Marriage Report

<u>Groom's Name</u>	<u>Bride's Name</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>	<u>Town of Issuance</u>
Derrick M. Wheeler	Jaime L. Detzer	Center Conway	03/21/2009	Conway
Tony C. Day	Krista L. Chadwick	Albany	07/11/2009	Conway
Joshua A. Garrett	Grace E. Pfender	North Conway	08/08/2009	Conway
Mark A. Lundblad	Katelyn P. Quint	Madison	10/17/2009	Conway
Scott D. Garrett	Kimberly L. Loring	Derry	11/06/2009	Derry

Resident Death Report

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Richard Andersen	03/13/2009	North Conway	George Andersen	Helen Richardson
Walter Fernald	03/22/2009	North Conway	George Fernald	Marilyn Day
Robert Eastman	04/23/2009	Albany	Noice Eastman	Lillian Barton
David Emerson	08/30/2009	North Conway	Earl Lyndon Emerson	Frances Atherton
Albert Paquette	12/15/2009	Albany	Charles Paquette	Marjorie Gosselein

Trustees of Trust Funds Report 2009

Capital Reserve Accounts	Balance 1/01/09	Deposits	Withdrawals	Interest	Balance 12/31/09
Special Education	95,376.91			1,248.85	96,625.76
Highway Reconstruction	77,505.88		(50,000.00)	540.13	28,046.01
Cemetery Fund	34,003.22		(2,572.00)	442.76	31,873.98
Chapel Fund	139.68			1.81	141.49
Revaluation	10,184.84			133.36	10,318.20
School Tuition Fund	55,700.75			729.16	56,429.91
Cemetery Gift Fund	112.63			1.44	114.07
Welfare Assistance	1096.63			14.38	1,111.01
Total	274,120.54	0.00	(52,572.00)	3,111.89	224,660.43
Non Trust Fund Account					
Cemetery Working Fund	20.76	-	-	0.25	21.01

Cemetery Trustees Report

It has been an active year for the Albany Cemeteries:

- We have had several calls regarding research on ancestry.
- Several tombstones are in need of repair and we are in the process of contacting the relatives.
- A resident of Wonalancet has privately paid for the repair of a Jewell Cemetery tombstone.
- We have reviewed bids for 2010 maintenance & clean up.
- We are working on bringing our cemeteries into compliance this year. The law requires each cemetery to have a border fence and name signs. This year we are asking the voters to appropriate \$1,875.00 for the engraved stones to be placed at five cemeteries. This amount will cover the purchase, engraving and placing of the stones at the High Street, Canada Street, Covered Bridge, Russell Colbath and Moody Cemeteries. The stones would be permanent and will keep the cost of maintenance down over many years.
- The Town of Albany paid for Jewell Cemetery to have its name engraved in granite at the entrance to bring this cemetery into compliance.
- David Barnicoat has donated his time & materials on a temporary sign for the High Street Cemetery. We are very lucky to have David and his talents.

Respectfully Submitted,
Kimberly Guptill

Planning Board Report 2009

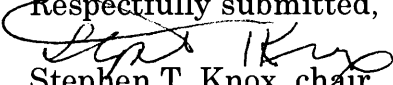
In the past year the Planning Board has seen little come before us regarding zoning or sub-division issues. However, we have been busy working on the Master Plan, and a survey. As has been mentioned, the state requires each community to review or revise its Master Plan every 5-10 years. The last time Albany did this was 2001. The Master Plan is the basic document for all zoning, and sub-division regulations. The survey has been very time consuming, and we have been meeting an extra Wednesday each month, devoted just to that purpose.

The reason for the survey is that the Planning Board would like public input. How do Albany residents feel about our town, and what changes in our planning, if any, would you like to see. We have witnessed great changes in the past 10-20 years, with more changes likely. How should we respond to these, and what would you like Albany to look like in the next 10-20 years? This is the information we need when we sit down to review the Master Plan. Your comments are important and we are hoping that you will take the time to answer the survey, and return it to the Planning Board.

Both Planning Board members and alternates have worked hard this past year, and Albany is fortunate to have such dedicated, committed people, and I would like to thank them for their hard work. It has been a pleasure to work with them all.

David Maudsley, the Planning Board's Technical Advisor has been a great asset to the Planning Board, and we all appreciate his efforts on our behalf.

Respectfully submitted,


Stephen T. Knox, chair

Board Members

Tara Taylor

John Newton

Rob Nadler

Jack Rose-Selectmen's Representative

Steve Knox

Alternates

Andrea Walsh

Sam Farrington

Harry Richardson

Joe Ferris

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire (the Town) as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire, as of December 31, 2008, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-iv and 17-18, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Vachon, Clukay & Co., PC

June 17, 2009

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

Presented herewith please find the Management Discussion & Analysis Report for the Town of Albany for the year ending December 31, 2008. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Albany using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Albany's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, the Capital Reserve funds and the Cemetery Trust Funds, all of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Assets

Net assets of the Town of Albany as of December 31, 2008 and 2007 are as follows:

	<u>2008</u>	<u>2007</u>
Current and other assets:		
Capital assets	\$ 122,589	\$ 111,064
Other assets	<u>978,713</u>	<u>1,119,426</u>
Total assets	<u>1,101,302</u>	<u>1,230,490</u>
Liabilities:		
Other liabilities	<u>441,933</u>	<u>562,687</u>
Total liabilities	<u>441,933</u>	<u>562,687</u>

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

Net assets:		
Invested in capital assets	122,589	111,064
Restricted	71,322	70,122
Unrestricted	<u>465,458</u>	<u>486,617</u>
Total net assets	<u>\$ 659,369</u>	<u>\$ 667,803</u>

Statement of Activities

Changes in net assets for the years ending December 31, 2008 and 2007 are as follows:

	<u>2008</u>	<u>2007</u>
Program revenues:		
Charges for services	\$ 635	\$ 393
Operating grants and contributions	<u>33,807</u>	<u>42,116</u>
Total program revenues	<u>34,442</u>	<u>42,509</u>
General revenues:		
Taxes	322,638	99,074
Licenses and permits	196,481	206,667
Intergovernmental revenue	130,055	95,048
Interest and investment earnings	12,433	30,945
Miscellaneous	<u>7,883</u>	<u>82,952</u>
Total general revenues	<u>669,490</u>	<u>514,686</u>
Total revenues	<u>703,932</u>	<u>557,195</u>
Program expenses:		
General government	212,482	181,769
Public safety	71,500	73,474
Highways and streets	310,484	253,152
Health and welfare	29,727	24,740
Sanitation	61,092	67,200
Culture and recreation	<u>27,081</u>	<u>21,526</u>
Total expenses	<u>712,366</u>	<u>621,861</u>
Change in net assets	(8,434)	(64,666)
Net assets - beginning of year	<u>667,803</u>	<u>732,469</u>
Net assets - ending of year	<u>\$ 659,369</u>	<u>\$ 667,803</u>

The total revenues increased from \$557,195 in 2007 to \$703,932 in 2008. This represents an increase of \$146,737 or 26.33%. Significant changes in revenue include additional monies raised through taxation to offset current year appropriations and additional forest land reimbursements. There was a decrease in miscellaneous revenues from the prior year since there were no town owned properties sold during the year ended December 31, 2008.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

The total expenses increased from \$621,861 in 2007 to \$712,366 in 2008. This represents an increase of \$90,505 or 14.55%. During 2008, the Town appropriated \$130,000 for an easement purchase resulting in an increase in expenses.

Town of Albany Activities

As shown in the above statement, the Town experienced a decrease in financial position of \$8,434 on the full accrual basis of accounting which is less than the Town wide change in fund balance on the modified accrual basis of \$68,601 largely due to depreciation and taxes received within sixty days of year end, which are not recognized on the modified accrual basis. In addition, capital asset additions of \$19,250 are recognized as an expenditure on the modified accrual basis.

The General Fund shows a fund balance of \$354,794. This is a decrease of \$69,801. The Town budgeted the use of \$147,150 of beginning budgetary basis fund balance to reduce property taxes. A combination of a revenue surplus of \$95,623 and an unexpended balance of appropriations of \$30,368 offset the use of fund balance to reduce property taxes. In addition, there was an increase in property taxes of \$48,642 that were not collected within the 60 day period after year end.

The Capital Reserve Funds and Cemetery Trust Funds had relatively little activity during 2008. The net change in fund balance for the Capital Reserve Funds and Cemetery Trust Funds was \$2,044 and (\$844), respectively.

Capital Assets

The Town of Albany considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. See Note 6 in the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During the year the Town had no bonds or capital leases outstanding.

Contacting the Town of Albany's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, 1972-A Route 16, Albany, NH 03818, Telephone number 603-447-6038.

EXHIBIT A
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2008

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 801,156
Taxes receivable, net	145,211
Prepaid expenses	1,585
Due from other governments	<u>30,761</u>
Total Current Assets	<u>978,713</u>
Noncurrent Assets:	
Capital assets:	
Depreciable capital assets, net	<u>122,589</u>
Total Noncurrent Assets	<u>122,589</u>
Total Assets	<u><u>\$ 1,101,302</u></u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 37,276
Accrued expenses	5,613
Deposits	3,680
Due to other governments	<u>395,364</u>
Total Current Liabilities	<u>441,933</u>
Total Liabilities	<u>441,933</u>
NET ASSETS	
Invested in capital assets, net of related debt	122,589
Restricted	71,322
Unrestricted	<u>465,458</u>
Total Net Assets	<u>659,369</u>
Total Liabilities and Net Assets	<u><u>\$ 1,101,302</u></u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2008

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Current operations:				
General government	\$ 212,482	\$ 635		\$ (211,847)
Public safety	71,500			(71,500)
Highways and streets	310,484		\$ 33,807	(276,677)
Health and welfare	29,727			(29,727)
Sanitation	61,092			(61,092)
Culture and recreation	27,081			(27,081)
Total governmental activities	<u>\$ 712,366</u>	<u>\$ 635</u>	<u>\$ 33,807</u>	<u>(677,924)</u>
General revenues:				
Property and other taxes				322,638
Licenses and permits				196,481
Grants and contributions:				
State shared revenues				5,049
Rooms and meals tax distribution				30,761
State and Federal forest land reimbursement				94,245
Interest and investment earnings				12,433
Miscellaneous				7,883
Total general revenues				<u>669,490</u>
Change in net assets				(8,434)
Net assets - beginning				<u>667,803</u>
Net assets - ending				<u>\$ 659,369</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF ALBANY, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds
Assets:				
Cash and cash equivalents	\$ 679,189	\$ 87,830	\$ 34,137	\$ 801,156
Taxes receivable, net	145,211			145,211
Prepaid expenses	1,585			1,585
Due from other governments	30,761			30,761
Due from other funds	50,645			50,645
Total assets	<u>\$ 907,391</u>	<u>\$ 87,830</u>	<u>\$ 34,137</u>	<u>\$ 1,029,358</u>
Liabilities:				
Accounts payable	\$ 37,276			\$ 37,276
Accrued expenses	5,613			5,613
Deferred revenue	110,664			110,664
Deposits	3,680			3,680
Due to other governments	395,364			395,364
Due to other funds		\$ 50,000	\$ 645	50,645
Total liabilities	<u>552,597</u>	<u>50,000</u>	<u>645</u>	<u>603,242</u>
Fund balances:				
Reserved for prepaid expenses	1,585			1,585
Unreserved, reported in:				
General fund	353,209			353,209
Special revenue funds		37,830	33,492	71,322
Total fund balances	<u>354,794</u>	<u>37,830</u>	<u>33,492</u>	<u>426,116</u>
Total liabilities and fund balances	<u>\$ 907,391</u>	<u>\$ 87,830</u>	<u>\$ 34,137</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	122,589
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	<u>110,664</u>
Net assets of governmental activities	<u>\$ 659,369</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF ALBANY, NEW HAMPSHIRE

**Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds**

For the Year Ended December 31, 2008

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 273,996			\$ 273,996
Licenses and permits	196,481			196,481
Intergovernmental revenues	163,862			163,862
Charges for services	635			635
Interest and investment income	9,436	\$ 2,044	\$ 953	12,433
Miscellaneous	7,883			7,883
Total Revenues	<u>652,293</u>	<u>2,044</u>	<u>953</u>	<u>655,290</u>
Expenditures:				
Current operations:				
General government	205,078			205,078
Public safety	71,500			71,500
Highways and streets	180,163			180,163
Health and welfare	29,727			29,727
Sanitation	61,092			61,092
Culture and recreation	27,081			27,081
Capital outlay	149,250			149,250
Total Expenditures	<u>723,891</u>	<u>-</u>	<u>-</u>	<u>723,891</u>
Excess revenues over (under) expenditures	<u>(71,598)</u>	<u>2,044</u>	<u>953</u>	<u>(68,601)</u>
Other financing sources (uses):				
Transfers in	2,447		650	3,097
Transfers out	(650)		(2,447)	(3,097)
Total other financing sources (uses)	<u>1,797</u>	<u>-</u>	<u>(1,797)</u>	<u>-</u>
Net change in fund balances	<u>(69,801)</u>	<u>2,044</u>	<u>(844)</u>	<u>(68,601)</u>
Fund balances at beginning of year	<u>424,595</u>	<u>35,786</u>	<u>34,336</u>	<u>494,717</u>
Fund balances at end of year	<u>\$ 354,794</u>	<u>\$ 37,830</u>	<u>\$ 33,492</u>	<u>\$ 426,116</u>

TOWN OF ALBANY, NEW HAMPSHIRE
**Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities**

For the Year Ended December 31, 2008

Change in Fund Balances - Total Governmental Funds	\$ (68,601)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.	11,525
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	<u>48,642</u>
Change in net assets of governmental activities	<u>\$ (8,434)</u>

EXHIBIT E
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2008

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 1,097	\$ 151,078
Total assets	<u>\$ 1,097</u>	<u>\$ 151,078</u>
LIABILITIES		
Due to other governments	<u> </u>	\$ 151,078
Total liabilities	<u>\$ -</u>	<u>\$ 151,078</u>
NET ASSETS		
Held in trust	<u>1,097</u>	
Total net assets	<u>\$ 1,097</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2008

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Investment earnings:	
Interest and investment income	\$ 30
Total Additions	<u>30</u>
DEDUCTIONS:	
Benefits	<u> </u>
Total Deductions	<u>-</u>
Change in Net Assets	30
Net assets - beginning of year	<u>1,067</u>
Net assets - end of year	<u>\$ 1,097</u>

See accompanying notes to the basic financial statements

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2008

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting form of government and performs local governmental functions authorized by State Law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basic Financial Statement Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. The fiduciary funds are reported by type.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The General Fund is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The Capital Reserve Funds account for all financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

The Cemetery Trust Funds account for financial resources held by the Trustee of Trust Funds that have been set aside for the benefit of the Town cemeteries.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains one private purpose trust fund, which accounts for monies designated to benefit individuals within the Town. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Albany School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2008, the Town applied \$147,150 of its unappropriated fund balance to reduce taxes.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2008 are recorded as receivables net of reserves for estimated uncollectibles of \$25,000.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2008 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). Accordingly, the Town capitalizes qualifying infrastructure improvements completed subsequent to December 31, 2003.

All reported capital assets are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
	Infrastructure	20
	Building and improvements	30

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, consists of capital assets, net of accumulated depreciation. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for prepaid expenses.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$106,682,807 as of April 1, 2008) and are due December 1, 2008. Taxes paid after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire which are remitted directly to the school district. Taxes appropriated during the year were \$746,449, and \$96,424, for the Albany School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax dedeed to the Town.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The LGC provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2008.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

NOTE 4—DEPOSITS

The Town does not have an investment policy for the investment of public funds in governmental funds. Responsibility for the investments of the capital reserve funds, cemetery trust funds, private-purpose trust funds, and agency funds is with the Board of Trustees.

Deposits as of December 31, 2008 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 801,156
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	152,175
	<u>\$ 953,331</u>

Deposits at December 31, 2008 consist of the following:

Cash on hand	\$ 100
Deposits with financial institutions	953,231
	<u>\$ 953,331</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town has no policy regarding custodial credit risk for its governmental funds.

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

Of the Town's deposits with financial institutions at year end, \$460,546 was collateralized by securities held by the bank in the bank's name and \$-0- was uninsured and uncollateralized.

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2008 consist of rooms and meals tax from the State of New Hampshire in the amount of \$30,761. All receivables are considered collectible in full and will be received within one year.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets:

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

	Balance <u>01/01/08</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/08</u>
Capital assets:				
Infrastructure		\$ 19,250		\$ 19,250
Buildings and improvements	\$ 222,127			222,127
Total capital assets at historical cost	<u>222,127</u>	<u>19,250</u>	<u>\$ -</u>	<u>241,377</u>
Less accumulated depreciation for:				
Infrastructure		(321)		(321)
Buildings and improvements	(111,063)	(7,404)		(118,467)
Total accumulated depreciation	<u>(111,063)</u>	<u>(7,725)</u>	<u>-</u>	<u>(118,788)</u>
Total capital assets, net	<u>\$ 111,064</u>	<u>\$ 11,525</u>	<u>\$ -</u>	<u>\$ 122,589</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 7,404
Highways and streets	<u>321</u>
Total depreciation expense	<u>\$ 7,725</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. At December 31, 2008, the balance of the property tax appropriation due to the Albany School District is \$395,364.

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rate for the covered payroll of general employees was 8.74% through December 31, 2008.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2008, 2007, and 2006 were \$2,594, \$2,393, and \$2,066, respectively, equal to the required contributions for each year.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

NOTE 9—INTERFUND BALANCES AND TRANSFERS

The Town incurs various interfund balances throughout the year as a result of timing differences between when amounts expended are reimbursed by the various funds. Interfund balances as of December 31, 2008 are as follows:

	<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund		\$ 50,645	
Capital Reserve Funds			\$ 50,000
Cemetery Trust Funds			645
Total		<u>\$ 50,645</u>	<u>\$ 50,645</u>

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorizations. Transfers out of the Cemetery Trust Funds to the General Fund were to distribute earned income on investments to support the Town's programs. Transfers for the year ended December 31, 2008 are as follows:

	<u>Fund</u>	<u>Transfer In</u>	<u>Transfer Out</u>
General Fund		\$ 2,447	\$ 650
Cemetery Trust Funds		650	2,447
Total		<u>\$ 3,097</u>	<u>\$ 3,097</u>

NOTE 10—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of \$106,682,807:

	<u>Taxpayer</u>	<u>Property Valuation</u>	<u>Percentage of Total Valuation</u>
World Fellowship, Inc.		\$ 1,547,720	1.45%
North Country Trust		1,410,900	1.32%
Individual taxpayer		1,315,700	1.23%
Coleman & Sons, Inc.		1,191,700	1.12%
Individual taxpayer		950,000	0.89%

NOTE 11—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2008 as follows:

Capital Reserve	\$ 37,830
Cemetery Trusts	33,492
	<u>\$ 71,322</u>

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

NOTE 12—RELATED PARTY TRANSACTIONS

During 2008, the Town purchased materials and services from a company owned by an immediate family member of the road agent. Total expenditures for the year ended December 31, 2008 were \$125,805.

NOTE 13—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 14—ENDOWMENT FUNDS HELD BY THIRD PARTY

The Town of Albany is the beneficiary of assets held by the New Hampshire Charitable Foundation. The purpose of the endowment fund is to enhance the Town's land and buildings on NH Route 16 to create a more recognizable and attractive town center. There were no new gifts contributed or distributions paid during the year ended December 31, 2008. The fair value of the endowment fund at December 31, 2008 is \$21,743, which is not reflected in these financial statements.

NOTE 15—SUBSEQUENT EVENT

Per the March 10, 2009 Town Meeting, undesignated fund balance of \$100,000 was authorized to fund the purchase of the Kennett property. These funds shall only be used if the Town receives additional grant monies towards the balance of the purchase price.

SCHEDULE 1
TOWN OF ALBANY, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2008

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>		
Revenues:				
Taxes	\$ 293,032	\$ 293,032	\$ 322,638	\$ 29,606
Licenses and permits	170,132	170,132	196,481	26,349
Intergovernmental	128,885	128,885	163,862	34,977
Charges for services			635	635
Interest income	9,372	9,372	9,436	64
Miscellaneous	<u>3,838</u>	<u>3,838</u>	<u>7,883</u>	<u>4,045</u>
Total Revenues	<u>605,259</u>	<u>605,259</u>	<u>700,935</u>	<u>95,676</u>
Expenditures:				
Current:				
General government	223,286	223,286	205,078	18,208
Public safety	72,800	72,800	71,500	1,300
Highways and streets	165,000	165,000	180,163	(15,163)
Health and welfare	46,160	46,160	29,727	16,433
Sanitation	61,117	61,117	61,092	25
Culture and recreation	25,646	25,646	27,081	(1,435)
Capital outlay	160,000	160,000	149,250	10,750
Debt service:				
Interest on tax anticipation notes	<u>250</u>	<u>250</u>	<u>-</u>	<u>250</u>
Total Expenditures	<u>754,259</u>	<u>754,259</u>	<u>723,891</u>	<u>30,368</u>
Excess revenues over (under) expenditures	<u>(149,000)</u>	<u>(149,000)</u>	<u>(22,956)</u>	<u>126,044</u>
Other Financing Sources (Uses):				
Transfers in	2,500	2,500	2,447	(53)
Transfers out	<u>(650)</u>	<u>(650)</u>	<u>(650)</u>	<u>-</u>
Total Other Financing Sources (Uses)	<u>1,850</u>	<u>1,850</u>	<u>1,797</u>	<u>(53)</u>
Net change in fund balance	(147,150)	(147,150)	(21,159)	125,991
Fund balance at beginning of year				
- Budgetary Basis	<u>486,617</u>	<u>486,617</u>	<u>486,617</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 339,467</u>	<u>\$ 339,467</u>	<u>\$ 465,458</u>	<u>\$ 125,991</u>

See accompanying notes to the required supplementary information

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2008

NOTE 1--BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 654,740	\$ 724,541
Difference in property taxes meeting susceptible to accrual criteria	<u>48,642</u>	
Schedule 1	<u>\$ 703,382</u>	<u>\$ 724,541</u>

Major Special Revenue Funds

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Funds or the Cemetery Trust Funds.

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Reserved for prepaid expenses	\$ 1,585
Undesignated	<u>463,873</u>
	<u>\$ 465,458</u>

Lora Johnson Pierce Scholarship Fund

January 1, 2009 to December 31, 2009

Savings Account Balance 1/1/09		\$2,744.01
Income:	Interest	\$10.01
Total		\$2,754.02
Expenses:	Scholarship Paid	\$1,000.00
	Bank Charge	\$8.00
Total Expense		\$1,008.00
Savings Account Balance 12/31/09		\$1,746.02
Certificate of Deposit	2205154	\$22,872.73
	2434453	\$1,243.99

Albany Civic Group

January 1, 2009 to December 31, 2009

Income:	Interest	\$4.36
	No Bake Sale	\$100.00
	Plant Sale	\$60.00
	Turkey Supper	\$1,537.00
Total Income		\$1,701.36
Expenses:	Advertising-Supper	\$80.00
	Angels & Elves	\$125.00
	Bank charge-Supper	\$8.00
	Postage	\$22.00
	Turkey Supper supplies	\$396.11
Total Expense		\$631.11
Beginning Bank & Cash Balance		\$2,956.83
	Income	\$1,701.36
	Expenses	(\$631.11)
End Balance		\$4,027.08
	Bank Balance	\$4,022.47
	Cash	\$4.61
Ending Bank & Cash Balance		\$4,027.08

The funds received from the Turkey Supper have not been transferred to the Lora Johnson Pierce Scholarship Fund at this time. The amount to be transferred will be

Income from Supper & Donations		\$1,537.00
Income from Plant Sale		\$60.00
Total Income:		\$1,597.00
Expense-Advertising & Bank Charge		(\$88.00)
Expense-Supper Supplies		(\$396.11)
Total Expense:		(\$484.11)
Total to be transferred		\$1,112.89



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

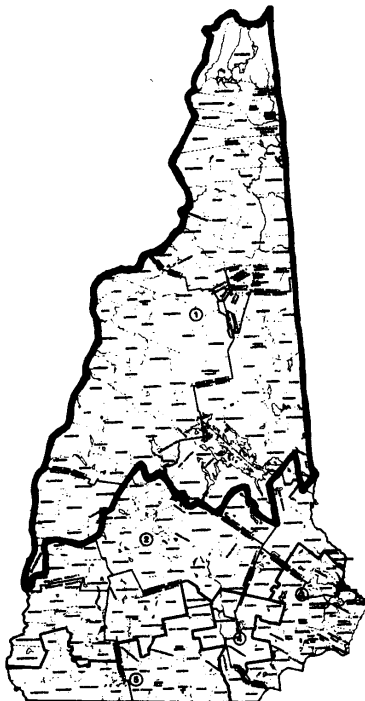
Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 4, 2009

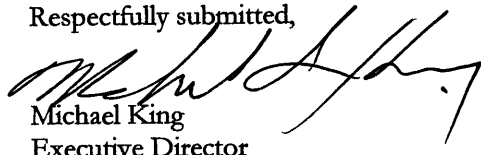
Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of it's citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

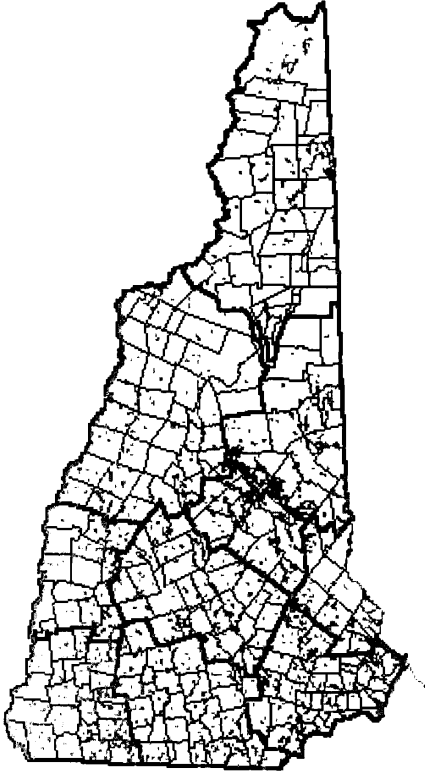
Respectfully submitted,



Michael King
Executive Director



Albany, NH



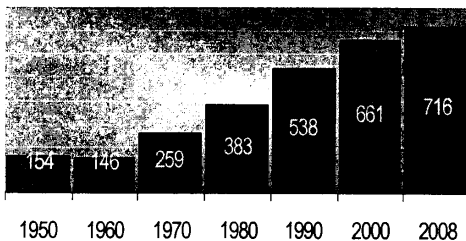
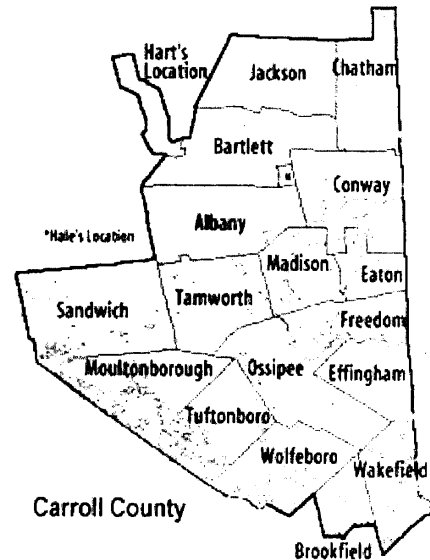
Community Contact	Town of Albany Kathleen Vizard, Administrative Assistant 1972-A NH Route 16 Albany, NH 03818
Telephone	(603) 447-6038
Fax	(603) 447-6038
E-mail	contact@albanynh.org
Web Site	www.albanynh.org
Municipal Office Hours	Selectmen: Monday through Thursday, 9 am - 4 pm, Friday, 9 am - 12 noon; Town Clerk/Tax Collector: Monday and Wednesday, 8 am - 12 noon, Tuesday 4 pm - 7 pm
County	Carroll
Labor Market Area	Conway NH-ME LMA, NH Portion
Tourism Region	White Mountains
Planning Commission	North Country Council
Regional Development	Mount Washington Valley Economic Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 1
State Representative	Carroll County District 2

Incorporated: 1766

Origin: One of the grants made to soldiers who fought the French at Louisbourg, Nova Scotia, in 1745, this town was first chartered in 1766 as Burton, to honor General Jonathan Burton of Wilton. In 1833, the town was incorporated and renamed Albany, probably in recognition of the charter of the New York City to Albany New York railroad in that same year. Mount Chocorua, Mount Paugus and the southeastern corner of the White Mountain National Forest are within Albany's borders. Also located in Albany is the Albany Bridge, a 120-foot covered bridge spanning the Swift River, built in 1858.

Villages and Place Names: Ferncroft, Passaconaway, Paugus Mill

Population, Year of the First Census Taken: 170 residents in 1790



Population Trends: Population change for Albany totaled 507 over 50 years, from 154 in 1950 to 661 in 2000. The largest decennial percent change was a 77 percent increase between 1960 and 1970, though the numeric change was only 113. The 2008 Census estimate for Albany was 716 residents, which ranked 206th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2008 (NH Office of Energy & Planning): 9.5 persons per square mile of land area. Albany contains 75.4 square miles of land area and 0.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2009. Community Response Received 08/11/09

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2008	\$627,849
Budget: School Appropriations, 2008	\$1,392,474
Zoning Ordinance	1982/06
Master Plan	2001
Capital Improvement Plan	No
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen
Appointed:	Planning; Zoning; Conservation

Public Library **No Library****EMERGENCY SERVICES**

Police Department	Subcontracted out
Fire Department	Subcontracted out
Town Fire Insurance Rating	9/10
Emergency Medical Service	Subcontracted out

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	11 miles	25

UTILITIES

Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	Subcontracted out
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Norcom
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2008 Total Tax Rate (per \$1000 of value)	\$10.87
2008 Equalization Ratio	100.0
2008 Full Value Tax Rate (per \$1000 of value)	\$10.57

2008 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	87.8%
Commercial Land and Buildings	11.2%
Public Utilities, Current Use, and Other	1.0%

HOUSING SUPPLY (NH Office of Energy and Planning)

2008 Total Housing Units	564
2008 Single-Family Units	459
Residential Permits, Net Change of Units	3
2008 Multi-Family Units	15
Residential Permits, Net Change of Units	0
2008 Manufactured Housing Units	90

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2008	716	47,408
2000	661	43,918
1990	538	35,526
1980	383	27,929
1970	259	18,548

Census 2000 Demographics

Population by Gender			
Male	328	Female	326

Population by Age Group

Under age 5	48
Age 5 to 19	135
Age 20 to 34	120
Age 35 to 54	229
Age 55 to 64	70
Age 65 and over	52
Median Age	37.4 years

Educational Attainment, population 25 years and over

High school graduate or higher	80.4%
Bachelor's degree or higher	18.3%

ANNUAL INCOME, 1999

(US Census Bureau)

Per capita income	\$20,690
Median 4-person family income	\$39,250
Median household income	\$36,635

Median Earnings, full-time, year-round workers

Male	\$29,821
Female	\$20,250

Families below the poverty level **10.8%****LABOR FORCE**

(NHES - ELMI)

Annual Average	1998	2008
Civilian labor force	349	369
Employed	340	357
Unemployed	9	12
Unemployment rate	2.6%	3.3%

EMPLOYMENT & WAGES

(NHES - ELMI)

Annual Average Covered Employment	1998	2008
Goods Producing Industries		
Average Employment	n	39
Average Weekly Wage	n	\$713
Service Providing Industries		
Average Employment	n	61
Average Weekly Wage	n	\$338
Total Private Industry		
Average Employment	59	100
Average Weekly Wage	\$346	\$485
Government (Federal, State, and Local)		
Average Employment	1	4
Average Weekly Wage	\$337	\$387
Total, Private Industry plus Government		
Average Employment	61	104
Average Weekly Wage	\$346	\$481

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

Schools students attend: **Grades K-12 are tuitioned to Conway**
 Career Technology Center(s): **Kennett High School, Conway**

District: **SAU 9**
 Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

NH Licensed Child Care Facilities, 2009: Total Facilities: **0** Total Capacity: **0**

Nearest Community/Technical College: **White Mountains; Lakes Region**
 Nearest Colleges or Universities: **Granite State College-Conway**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
A J Coleman & Sons	Construction company	190	
Discount Beverage II	Convenience store	12	1989
Profile Subaru/RV	Car, motorcycle, RV sales, service	10	
Albany Service Center	Garage, gas station	6	1970
LCR Nursery	Flower, plant nursery	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	16, 112, 113
Nearest Interstate, Exit		I-93, Exits 23 - 24
	Distance	40 miles

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation	
Eastern Slopes, Fryeburg ME	Runway 4,200 ft. asphalt
Lighted? Yes	Navigation Aids? Yes

Nearest Airport with Scheduled Service	
Portland (ME) International Jetport	Distance 62 miles
Number of Passenger Airlines Serving Airport	6

Driving distance to select cities:	
Manchester, NH	82 miles
Portland, Maine	66 miles
Boston, Mass.	127 miles
New York City, NY	338 miles
Montreal, Quebec	229 miles

COMMUTING TO WORK (US Census Bureau)

Workers 16 years and over	
Drove alone, car/truck/van	76.5%
Carpooled, car/truck/van	13.1%
Public transportation	0.0%
Walked	3.4%
Other means	0.0%
Worked at home	7.0%
Mean Travel Time to Work	19.9 minutes

Percent of Working Residents:	
Working in community of residence	18%
Commuting to another NH community	74%
Commuting out-of-state	8%

RECREATION, ATTRACTIONS, AND EVENTS

Municipal Parks
YMCA/YWCA
Boys Club/Girls Club
Golf Courses
Swimming: Indoor Facility
Swimming: Outdoor Facility
Tennis Courts: Indoor Facility
Tennis Courts: Outdoor Facility
Ice Skating Rink: Indoor Facility
Bowling Facilities
X Museums
Cinemas
Performing Arts Facilities
X Tourist Attractions
Youth Organizations (i.e., Scouts, 4-H)
X Youth Sports: Baseball
X Youth Sports: Soccer
X Youth Sports: Football
X Youth Sports: Basketball
X Youth Sports: Hockey
X Campgrounds
X Fishing/Hunting
Boating/Marinas
X Snowmobile Trails
Bicycle Trails
X Cross Country Skiing
X Beach or Waterfront Recreation Area
Overnight or Day Camps
Nearest Ski Area(s): Cranmore, King Pine
Other:

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

James Sabina, Chair
Laurie Ferris, Vice-chair
Colleen Cormack

Term Expires 2012
Term Expires 2010
Term Expires 2011

MODERATOR
Steve Knox

TREASURER
Kim Guptill

CLERK
Kim Guptill

AUDITORS
Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Asst. Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Albany:

As the school districts of SAU #9 start the 2010-11 school year, we will do so with yet another marked reduction in our drop out rate for the third year.

The Continuous Improvement Process, which has guided us for the last twelve years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our eleventh Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.sau9.org).

The dedication and quality of the people who serve the communities of SAU #9 and the Albany School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

CONWAY ELEMENTARY SCHOOL
Principal's Report
By Brian Hastings

If one looks at a variety of measures, students at Conway Elementary School are making excellent academic progress. Scores on NECAPs (state standardized pencil assessments in math and reading), NWEAs (computer based assessment in math and reading) and IRIs (individual reading assessments at grade level), are trending toward significant academic improvement for our students.

Three years ago, our Family School Community Team, chaired by Mandy McDonald, began a partnership with the NH State PIRC (Parent Information Resource Center). Through an independent organization ADI (Academic Development Institute) we sent out a comprehensive survey in the fall of 2007 to every CES family and to all teaching staff. We got 86% of our families to respond to this first survey, and 100% of teachers responded. Using the survey results, we then chose goals and created action plans that we felt were attainable. This fall we did a second survey (with an 88% return from parents and 100% return from teachers). Below is a sample of the results. You can obtain the entire report by calling Conway Elementary School. **The numbers below are in percentages.**

Perception Question:		Parents			Teachers		
		Pre winter 07	Post fall 09	% Change	Pre winter 07	Post fall 09	% Change
1	The opinions of parents really matter.	82	88	6	52	92	40
2	Parents/teachers have ample opportunity to voice their opinions.	73	88	15	60	88	28
3	Parents/teachers are included in making important decisions at the school.	60	66	6	52	92	40
4	Parents/teachers can make a real difference in the way this school operates.	74	74	0	83	96	13
5	Programs are provided for parents/teachers to assist them with their role in their children's/students' education.	69	84	15	56	96	40
6	Parents/teachers know exactly what the school expects of them.	60	79	19	52	92	40
7	Students are encouraged to do their best work.	94	96	2	96	96	0
8	Students are expected to behave properly	96	97	1	88	100	12
9	Students receive help when they need it.	82	92	10	76	92	16
10	Students know exactly what is expected of them.	81	91	10	72	88	16

11	A wide range of activities is offered for students.	84	91	7	79	92	13
12	Students are treated with respect.	85	92	7	84	96	12
13	Students are taught to behave respectfully and responsibly.	92	93	1	88	92	4
14	Students get a solid grounding in basic skills and subjects.	85	94	9	80	92	12
15	Students who graduate from this school are well-prepared for the challenges that lie ahead of them.	56	68	12	60	85	25
16	All students are sufficiently challenged to learn the most they can.	68	82	14	46	65	19
17	If a parent has a concern about a child, the teachers will listen and help.	82	91	9	96	96	0
18	Parents feel welcome when they visit the school.	90	94	4	72	100	28
19	The office staff greets visitors warmly.	91	92	1	92	96	4
20	Administrators at the school are helpful.	75	86	11	52	92	40

Our primary goal this year is to move the RTI (Response to Intervention) process forward. RTI is primarily a general education initiative designed to address the needs of all learners. All students at CES are in an intervention or enrichment period at least once a day. During this time we address the individual needs of students with targeted instruction. Those who would like more information on RTI can get it from the CES Web Site.

Our staff development is in high gear again this year. We are continuing our ongoing imbedded professional development at CES (by that we mean professional development is at the school and it is continuous). We are working with a number of consultants that are helping us to enrich our academic programming. These professionals come to CES and work with our staff on site. Dr. Pam Mueller chairs the Literacy team and is conducting lessons for/with teachers to observe, and assists teachers with lesson development. Consultant Donna McDougal has been training special education and grade level teachers in the Aimsweb technology by helping us to improve the RTI process. Former Kennett High School Principal and Math teacher Dr. Jack Loynd is assisting our staff in data analysis in math and working on the process with the Math team.

In celebration of an Olympic year, Conway Elementary held its very own Olympics at the opening of school. Staff and students have been working on five target areas throughout the year, representing the five Olympic rings. Those areas are Academics, Citizenship, Wellness, Community Service, and Home and Family.

The Parents, Students and Staff at Conway Elementary are dedicated to working extremely hard. They all deserve a tremendous amount of credit. Everyone is focused on helping our students attain their educational goals. Individual attention is given to each student daily. We have taken a team approach in supporting our learners and it is paying off. We are proud of our students.

A. CROSBY KENNETT MIDDLE SCHOOL
Principal's Report
By Kevin Richard

A. Crosby Kennett Middle School continues to thrive in the beautiful facility. The building supports the education of our twelve to fourteen year old children. A walk through the building will give all community members a sense of pride in their investment. The NH Department of Education called Kennett Middle School "A model for other schools going through the renovation process".

There have been several initiatives implemented at KMS during this school year, most notably the RED (Read Every Day) program and the use of an online grading program. Each day all students and staff begin their day with a twenty minute quiet reading program. The students are given free choice to engage in silent independent reading of printed text. The RED program has contributed to the increase in the volume of reading by our students. During the 2008-09 school year, over 1.4 million pages were read by our students! This is the equivalent of over twenty books read per student. Monthly celebrations, book lotteries and discussions have led to some very happy readers. KMS has implemented an online grading program in which students and parents/guardians can access a progress report at anytime through the use of any computer that has internet capabilities.

The eighth grade students will be headed to Washington, DC again in May for the annual trip to our nation's capital. Students will enjoy the jam packed tour that includes visits to the Smithsonian Institute Museums, the Capital building, and the Vietnam, Korean, and World War II monuments. One of the highlights of the trip includes the laying of a wreath at the Tomb of the Unknown Soldier at Arlington Cemetery. Students are invited to write an essay describing why it would be important to lay a wreath at the monument, with the staff choosing the top four essay writers for the honor. Many classroom hours are spent preparing the students for this experience, including preparing travel brochures, common book reads, and biographical research. Students, staff and parents work diligently throughout the year to make this trip a reality.

A great deal of attention and programming has been structured for this age student. Transition to the middle school begins in the spring of each year to ensure that all sixth grade students from the five sending schools are

prepared for the second half of their public school education. After several weeks, students have shed their elementary school affiliations to become “Kennett Middle School Eagles”. New friendships and experiences abound to meet the needs of a diverse student population. A. Crosby Kennett Middle School continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents.

KENNETT HIGH SCHOOL
Principal's Report
By Neal Moylan

During the past year the students, faculty and staff have once again embarked on our exciting journey of education and discovery. As the newly appointed principal, let me assure you, Kennett remains committed to high academic standards and excellence. We have just completed one of our most successful years ever, an outstanding NEASC recertification and we were selected as the 2009 New Hampshire Secondary School of Excellence. This is a strong platform from which to base our future and vision. We are fully committed to Professional Learning Communities for our staff, which allows our teachers to work collaboratively, with common goals, and a commitment to continuous improvement for our students and school. We continue to refine our freshman house, now beginning its third year. Our team concept in the freshman house collectively groups teachers and students into three teams, which allow them to develop strategies and ideas to build on student strengths and address opportunities. It also provides greater familiarity and positive relationships between students and staff. We have found the freshman team concept to be an effective way to improve the transition from middle school to high school, leading to a successful high school experience for our freshman and improved student success. We continue to offer a number of Advanced Placement and Running Start courses to challenge our students at the very highest academic levels and a wide variety of electives, from dance and music to the visual and performing arts. Our state of the art Career and Technical Center offers students a wide range of opportunities from the trades and professional world, which prepare our students for post secondary education or the world of work. We remain committed to lowering our dropout rate and achieving the governor's goal of zero by the year 2012. We have made significant progress in this area, reducing our rate from a high three years ago of 7% to the 1.1% rate this year, well below the state and national average. The Eagle Academy has given some of our students an opportunity to return to school and successfully earn their high school degree. We are proud to report that over 50 students have graduated from the Eagle Academy during the past two years.

We have implemented several new initiatives to encourage greater communication with our students and parents. We have successfully integrated the Ed Line system throughout our high school which provides students and parents real time access to information on student grades. We believe that this use of

technology will significantly improve the partnership between families and school while also improving communication and the motivation of our students. A second initiative now successfully underway is the new student lunch card system. The Kennett student ID cards contain a bar code, providing our students complete anonymity as they move through our breakfast and lunch lines. This has increased the number of students who have participated in our free and reduced lunch program which we believe will significantly enhance their educational success. The power of positive has also come to our campus. Staff members were given KHS postcards to be used as a positive communication to parents. The postcard states “Your child is to be commended for the following” and then the teacher can write a positive action or behavior they have observed. This campaign is intended to increase our parent communication and expand our use of positive reinforcement in the educational process. The newly designed Kennett High web site continues to provide additional communication for students and families. The site, created and maintained by our students and staff, provides access to many school resources including staff e-mail addresses, school forms, sport schedules, guidance information and a wide range of school news, closings and resources to enhance the Kennett High School experience. We have simplified the URL to www.KHSMWV.com and we urge you to visit and explore our web site.

In closing, let me thank the parents and our community for your support and participation this year. Your involvement in the lives of our students and in our school plays perhaps the most important factor of all. A significant amount of research links the engagement of families and community in the educational lives of children to the successful achievement of all students. Please continue to support our kids in their education, sporting events or extra curricular activities. You are an important part of the educational team and together we can continue to raise the educational bar and prepare our students for the challenges of the 21st century.

MT. WASHINGTON VALLEY CAREER & TECHNICAL CENTER

Director's Report

By Lori Babine

When the doors to the MWV Career Technical Center opened on September 3, 2009, there were many new faces throughout the Center. We said a sad farewell to Neal Moylan as Director, but congratulate him in his new position leading Kennett High School in the role of principal. We wish him well and continued success in his new endeavor. In June, the faculty shared in a bittersweet farewell to Trudi Kasianchuk who retired after 24 years of service to the Conway School District, Bill McKay who is now teaching at Kennett Middle School, and Wendy Abcunas who returned to nursing full time. As we regretfully say good-bye, we welcome Richard Mattei, Culinary Instructor; Tim Remillard, Sous Chef; Jason Daggett, Property Management Instructor; Robert Schrader, Business Educator; and Pamela Clay-Storm, Health Science Technology Educator. Their enthusiasm to be here in the tech center is reflected in their teaching and dedication to their profession.

The Center adopted "Believe" as their mantra for 2009/10 after being inspired by a fifth grader from Dallas, Texas who appealed to a crowd of thousands of educators with the message, "I believe in me, do you believe in me?" Here in the Center we are a community with the responsibility to assist and educate students and bring rigor and relevance to their classroom lessons. This is reflected in the student successes celebrated last spring and this current school year. Our Hospitality Team, after only two years, competed and won first place in the NH state competition and then went on to Orlando and placed first in the AHLA National Competition. Our active CTSO's (Career Technical Student Organizations) provide opportunities for students to gain leadership and life skills such as decision making, problem solving, and teamwork. The Center produced many NH state champions; their successes are a reflection of the opportunities afforded here to students and the dedicated and knowledgeable faculty. Students in the CTSOs also contribute many hours of community service including Making Strides Against Breast Cancer Walk, Angels & Elves, and Polar Express, just to name a few.

As we look ahead, one of our student's Eagle Scout project will become a reality with the construction of the bridge to the historic onsite Mineral Spring Gazebo. Plans are underway to convert the greenhouse to an organic vegetable and herb producing garden to support the Mineral Spring Cafe. Students will have the opportunity to attain NATEF certification upon completion of the Automotive Technology program. We will continue to expand the adult education program offerings to the community to encourage lifelong learning for both pleasure and career opportunities. A continued focus on technology has resulted in a new website for the center, individual teacher websites, Twitters, the center's presence on Facebook, and online grading to expand the lines of communication with parents and the community.

Please accept an open invitation to come and see what the students in the Career Tech Center are accomplishing. Whether you just stop by for a tour, visit a classroom, dine in our student operated Mineral Spring Cafe, or participate in our Trades Fair Day, you will witness the youth of our community at their best!

Albany School District Minutes March 10, 2009

ARTICLE 1. Steve Knox was elected moderator for the ensuing year.

PASSED

ARTICLE 2. Kimberly Guptill was elected Clerk for the ensuing year.

PASSED

ARTICLE 3. James Sabina School Board Member for the ensuing three years.

PASSED

ARTICLE 4. Kimberly Guptill Treasurer for the ensuing year.

PASSED

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of one million, four hundred twenty-six thousand, seven hundred and eighty-three dollars (\$1,426,783) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0)

PASSED

ARTICLE 6. To see if the school District will vote to raise and appropriate a supplemental appropriation of fifteen thousand dollars (\$15,000) for additional special education costs for the current school year and authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Capital Reserve Fund (Special Education), previously established for this purpose. (Recommended by the School Board)

AMENED

Amended: Withdraw Article 6. (Recommended by School Board 3-0-0)

PASSED

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose, with these funds to be offset, in part, by the National Forest Reserve funds. (Recommended by the School Board)

AMENDED

Amended: Withdraw Article 7. (Recommended by School Board 3-0-0)

PASSED

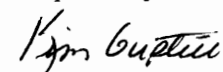
ARTICLE 8. To see if the District will vote to authorize, in accordance with RSA 32:V-a, the placement of numerical tallies on the vote of the recommendation that accompany the warrant articles.

PASSED

ARTICLE 9. To transact any other business that may legally come before this meeting.

PASSED

Respectfully submitted,



Kim Guptill
Clerk, Albany School District

ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 2009

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$77,396.61
Intergovernmental Receivables	<u>309.40</u>
TOTAL ASSETS	\$77,706.01
<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$12,465.28
Deferred Revenues	27,834.89
Unreserved Fund Balance	<u>37,405.84</u>
TOTAL LIABILITIES AND FUND EQUITY	\$77,706.01

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2009

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$520,325.00	
Earnings on Investments	<u>865.55</u>	
TOTAL LOCAL REVENUE		\$ 521,190.55
<u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$483,886.00	
Statewide Enhanced Education Tax	226,124.00	
Catastrophic Aid	<u>21,981.96</u>	
TOTAL REVENUE FROM STATE SOURCES		731,991.96
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Medicaid Distributions	\$ 9,470.04	
Federal Forest Reserve	<u>32,368.83</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>41,838.87</u>
TOTAL REVENUE		\$1,295,021.38

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 9th day of March 2010. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

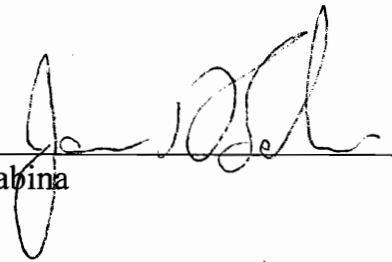
ARTICLE 5. To see if the District will vote to raise and appropriate the sum of one million, two hundred sixty-three thousand, six hundred and forty-seven dollars (\$1,263,647) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 2-0-0)

ARTICLE 6. To see if the School District will vote to raise and appropriate a supplemental appropriation of eighty-five thousand dollars (\$85,000) for additional special education costs for the current school year and authorize the withdrawal of eighty-five thousand dollars (\$85,000) from the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 2-0-0)

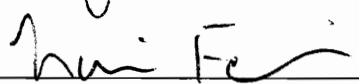
ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose. (Majority vote required) (Recommended by the School Board 2-0-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

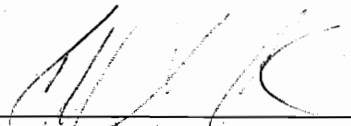
Given under our hands, this 9th day of February 2010.



James Sabina

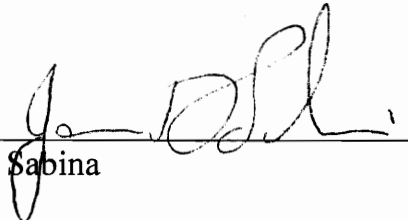


Laurie Ferris

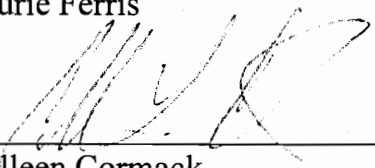


Colleen Cormack

A TRUE COPY OF WARRANT - ATTEST



James Sabina



Laurie Ferris

Colleen Cormack

ALBANY SCHOOL DISTRICT
2010-2011 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	490,713	490,713.00	578,763	432,563
	562-101	Tuition, Elem School (Trust Fund)	570	570.00	581	605
	560-102	Tuition, Middle School	157,178	157,178.00	96,172	162,839
	561-102	Tuition, Middle School (Share of Bond)	24,125	24,125.00	23,392	23,731
	562-102	Tuition, Middle School (Trust Fund)	627	627.00	637	664
	560-103	Tuition, High School	407,223	407,223.00	382,767	328,616
	561-103	Tuition, High School (Share of Bond)	35,403	35,403.00	33,230	38,146
	562-103	Tuition, High School (Trust Fund)	1,201	1,201.00	1,230	1,293
		TOTAL 1100 REGULAR EDUCATION	1,117,040	1,117,040.00	1,116,772	988,457
1200		SPECIAL EDUCATION				
	330-135	Extended School Year	2,950	2,443.18	5,400	2,500
	560-109	Tuition, Special Education	140,500	134,077.23	186,000	155,863
		TOTAL 1200 SPECIAL EDUCATION	143,450	136,520.41	191,400	158,363
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0.00	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	350	0.00	350	350

ALBANY SCHOOL DISTRICT
2010-2011 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
	TOTAL 2150 SPEECH SERVICES		350	0.00	350	350
2160	OCCUPATIONAL/PHYSICAL THERAPY SERVICES					
	330-120	Occupational/Physical Therapy	3,500	1,450.00	3,500	500
	TOTAL 2160 OCCUPATIONAL/PHYSICAL SERVICES		3,500	1,450.00	3,500	500
2310	SCHOOL BOARD SERVICES					
	523-37	Insurance, Treas. Bond	0	0.00	0	0
	110-74	School Board Salaries	1,600	1,600.00	1,600	1,600
	260-44	Workers' Compensation	300	250.00	300	300
	390-74	Treasurer's Salary	550	550.00	550	550
	330-47	Legal/Professional Services	3,500	784.80	3,500	3,500
	390-47	Audit	0	0.00	0	0
	390-74	Salary, Clerk/Moderator	100	100.00	100	100
	390-117	School Board Expenses	500	170.39	500	500
	TOTAL 2310 SCHOOL BOARD SERVICES		6,550	3,455.19	6,550	6,550
2320	OFFICE OF SUPERINTENDENT					
	311-104	SAU #9 Share	17,337	17,337.00	18,551	19,217
	TOTAL 2320 OFFICE OF SUPERINTENDENT		17,337	17,337.00	18,551	19,217

ALBANY SCHOOL DISTRICT
2010-2011 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	71,230	74,107.00	78,600	79,150
	513-120	Cont. Services-Reg. Trans.	10,517	7,431.36	10,460	10,460
	519-120	Cont. Services-Sp. Ed.	22,400	1,045.00	500	500
		TOTAL 2720 PUPIL TRANSPORTATION	104,147	82,583.36	89,560	90,110
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	0	0.00	0	0
	930-105	Transfer Expendable Trust-Tuition	0	0.00	0	0
		TOTAL 5251 CAPITAL RESERVE	0	0.00	0	0
		TOTAL APPROPRIATION	1,392,474	1,358,385.96	1,426,783	1,263,647
		SUPPLEMENTAL-SPECIAL EDUCATION (CAP RESERVE)	0	0	0	0
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION	0	0	0	0
		GRAND TOTAL APPROPRIATION	1,392,474	1,358,385.96	1,426,783	1,263,647

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ESTIMATED REVENUE 2008-09 -----	ESTIMATED REVENUE 2009-10 -----	ESTIMATED REVENUE 2010-11 -----	
Unencumbered Balance	100,770	37,406	0	
Voted From Fund Surplus (Reserve F	0	0	0	
 REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	21,982	35,500	90,000	
Other State	0	0	0	
Medicaid Reimbursement	9,470	7,000	7,000	
National Forest Funds	32,369	27,835	0	
 REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	866	1,000	0	
Expendable Trust-Tuition	0	0	0	
Total Revenue	----- 165,457	----- 108,741	----- 97,000	
STATE OF NH ADEQUACY GRANT	483,886	481,558	471,143	**
STATE OF NH EDUCATION TAX	226,124	228,452	238,867	**
DISTRICT ASSESSMENT	520,325	608,032	456,637	
GRAND TOTAL REVENUE	----- \$1,395,792	----- \$1,426,783	----- \$1,263,647	*

**** Figures Used Are per NH DOE Report 11/09**

*** Does Not Include Separate/Special Articles**

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2007-2008, 2008-2009

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2007-08</u>	ACTUAL EXPENSES <u>2008-09</u>
1200.330.135 Extended School Year	\$5,560	\$2,443
1200.560.109 Tuition, Special Education	\$108,932	\$134,077
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$1,105	\$0
2160.330.120 Occupational/Physical Therapy	\$855	\$1,450
2720.519.120 Transportation, Special Education	\$21,945	\$1,045
5251.930.105 Transfer, Capital Reserve Special Education	\$10,000	\$0
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$148,397	\$139,015

REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2007-08</u>	ACTUAL REVENUE <u>2008-09</u>
Catastrophic Aid	\$50,610	\$21,982
Medicaid Reimbursement	\$14,046	\$9,470
Other State-Reim Spec Educ Expenses	\$0	\$0
NH State Adequacy Allocation	\$108,991	\$108,991
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$173,647	\$140,443

SCHOOL ADMINISTRATIVE UNIT NO. 9
2010-11 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>2009-10</u>	<u>Adopted</u> <u>Budget</u> <u>2010-11</u>	Albany's Share 1.66% <u>2010-11</u>
Special Education	2190	\$ 233,677	\$ 211,047	\$ 3,500
Improvement of Instruction	2210	16,213	18,678	310
School Board Services	2310	21,219	22,524	374
Superintendent	2320	239,680	244,175	4,050
Asst. Superintendent	2321	159,119	162,588	2,697
Business/Finance	2521	449,164	450,663	7,475
Operations/Maintenance	2620	72,926	73,000	1,211
Transportation	2720	<u>46,629</u>	<u>60,073</u>	<u>996</u>
Gross Budget Total		\$1,238,627	\$1,242,748	\$20,613
Plus Federal Projects		+ 10,000	+ 10,000	+ 166
Minus Estimated Revenue		<u>- 87,700</u>	<u>- 94,146</u>	<u>- 1,562</u>
Net Total Expenses (District Apportionment)		\$1,160,927	\$1,158,602	\$19,217

ENROLLMENT

(as of December 31, 2009)

Total K-6 47 Total 7-12 51

Kindergarten	8	Grade 7	11
Grade 1	6	Grade 8	8
Grade 2	10	Grade 9	6
Grade 3	9	Grade 10	6
Grade 4	3	Grade 11	10
Grade 5	5	Grade 12	10
Grade 6	6		