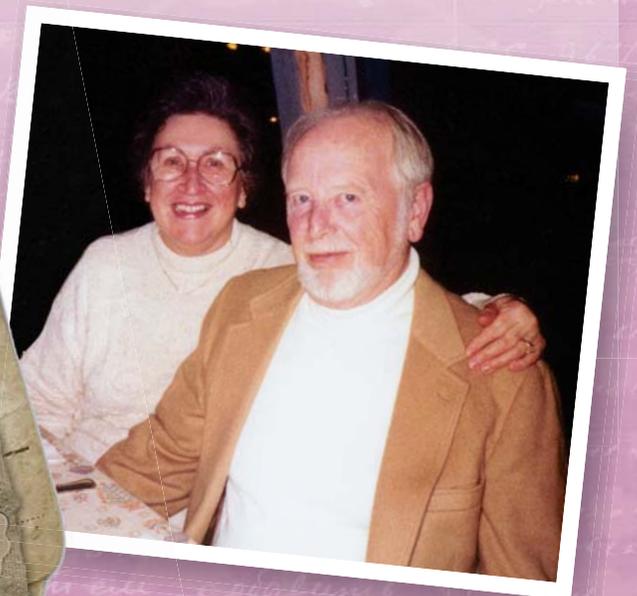


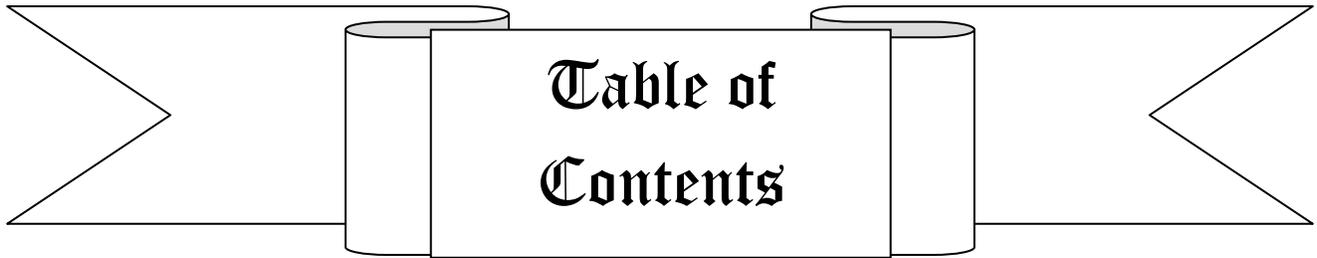
This year's Town Report is dedicated to Rita Wells.

Rita vacationed many summers on Lake Iona with her family before she and her late husband Richard "Dick" had the opportunity to purchase the Golden Age shop in 1970 from the Perry family. After returning from the World Fair in Japan, they signed on the dotted line. Rita operated the shop throughout the summer while Dick came up on weekends from their home in Framingham, Massachusetts. In 1985 Rita and Dick decided to follow their son who relocated to New Hampshire and live full time in Albany. Rita thoroughly enjoys Albany and has been very active in the Civic Group throughout the years. Prior to moving to Albany, she was sure to assist with the Lora Pierce Johnson Scholarship annual turkey dinners where her daughters would serve. Dick was elected to the Board of Selectmen in 1993 and served for a year before passing away in 1994. In more recent years, Rita has served as ballot clerk for Albany's elections. Thank you Rita for your service to Albany



Annual Report
Of the
Town of Albany, New Hampshire
For the fiscal year ending
December 31, 2011





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Town Officers

Office	Officer	Terms
Moderator (two year term)	Edward Alkalay	2012
Selectmen (three year term)	Sara Young-Knox	2012
	Joseph Ferris	2013
	John "Jack" Rose	2014
Town Clerk/Tax Collector (three year term)	Kathleen Vizard	2012
Treasurer (three year term)	Mary Leavitt	2012
Road Agent (three year term)	Curtis Coleman	2012
Cemetery Trustees (three year term)	Kimberly Guptill	2013
	David Barnicoat	2012
	Joseph Ferris	2014
Trustees of Trust Funds (three year term)	Richard VanDyne	2014
	Kimberly Guptill	2012
	Harold Richardson(resigned)	2013
Supervisors of Checklist (six year term)	Tina Sdankus	2016
	Daniel Sdankus	2015
	June Johnson	2014
Auditors	Vachon, Clukay & Co. (appointed)	2012

Town of Albany, New Hampshire

Board of Selectmen

Chairman's Report for 2011

On August 28, 2011, Tropical Storm Irene hit the White Mountains, and though two of the roads in our town were closed during the flooding, including the Kancamagus Highway which was closed for a couple of weeks, Albany escaped major infrastructure damage. For this we are extremely thankful, but watching neighboring towns deal with the aftermath of Irene brings home the point how necessary it is to prepare for the worst and hope for the best.

That there was no loss of life anywhere in northern New Hampshire is testament to the hard work of the federal, state and local agencies in the White Mountains, and their courage to make the right decisions at the right time.

Much of the work we did as selectmen in 2011, aided by our administrative assistant, Kathy Vizard, was routine. We paid bills, we discussed town ordinance violations, we granted tax abatements and signed pistol permits. We continue to look for ways to ensure that all residents in the town live in safe conditions, as much as we can without violating individual property rights.

As part of that effort, we worked with the Carroll County Sheriff Department in its \$10,000 worth of patrols through the town. The funds, which voters approved last March, allowed the department to drive through Albany neighborhoods several times a week, for several hours each time. While this did not result in any high profile arrests, it did give the deputies who worked the patrols a better knowledge of Albany. The deputies, trained to be keen observers, should be able to spot things out of the ordinary that might be important in crime prevention, and important in solving crimes.

We'd like to take credit for how nice the painting and repairs to the Albany Town Hall and Albany Chapel came out, but in truth it was the townspeople – who approved the \$41,727 in project funds – and Brian Taylor, who oversaw the project, that deserve the credit, along with the contractors with whom Brian worked. The work included following through on recommendations from the 2010 energy audit.

We are looking forward to the town picnic this year. Much as we appreciated being able to use the Colbath Barn on the White Mountain National Forest land, it will be so much better this year to hold the event, put on by Albany Citizens Coming Together, on the Albany Town Forest. Yes, the former Kennett Company land is ours, all 310 acres of it, 8,400 feet of which fronts the Swift River. We thank all our partners in the four-year effort, in particular Gregg Caporossi, project manager for The Trust for Public Land, who showed a tremendous amount of patience

throughout the challenging task of raising funds for the purchase. We appreciate that the Kennett Company, represented by Bayard Kennett, did not give up on us and continued to extend closing deadlines. Much thanks, too, to Executive Councilor Ray Burton, who was able to gently prod some people in key places to move the funding along in time for the closing, which took place January 27.

None of this would have been possible without the tireless work of the Land Governance committee. The group of Rob Nadler, chair, Cort Hansen, Jack Rose, Josephine Howland, and Steve Knox, alternate, made it through the many funding challenges of the project. Rob's attention to the details will help the town make full use of the opportunities the land presents.

There are many others to thank, from White Mountain National Forest Supervisor Tom Wagner, to N.H. Fish and Game, the Upper Saco Valley Land Trust, the New Hampshire Land and Community Heritage Investment Program (LCHIP), the Open Space Institute, the N.H. Department of Transportation, Senator Jeanne Shaheen, private donors, and, of course, the Trust for Public Lands.

Thanks, too, to the wonderful people of Albany, for their unwavering support of the project. We look forward to seeing everybody at the town picnic this summer on the Albany Town Forest!

Respectfully submitted,

Sara Young-Knox, Chairman

Warrant 2012

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 13, 2012 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 and Article 2 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock **or** at the closing of the school meeting or at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To vote on zoning ordinance amendments as follows.

Amendment #1

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board as follows? To replace Article V - Home Occupations with a new section on Home Occupations and Home Businesses. **YES NO**

Amendment #2

Are you in favor of adoption of Amendment #2 as proposed by the Planning Board as follows? To add a new section on The Use and Storage of Recreational Vehicles. **YES NO**

Amendment #3

Are you in favor of adoption of Amendment #3 as proposed by the Planning Board as follows? To amend the Floodplain Ordinance as necessary to comply with the requirements of the National Flood Insurance Program. **YES NO**

Article 3. To see if the town will vote to increase the number of members of the conservation commission, established by vote of the town meeting in 1986, from three (3) to five (5) pursuant to RSA 36-A:3. If this article is passed, the new members of the conservation commission will be appointed by the selectmen to three year terms on a staggered basis so that no more

than two new members are appointed each year. [Recommended by Selectmen (3-0-0)]

Article 4. To see if the town will vote to authorize the conservation commission, to manage the town forest pursuant to RSA 31:112, II. [Recommended by Selectmen (3-0-0)]

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$578,811.00** for the municipal operating budget for the ensuing year. [Recommended by Selectmen (3-0-0)]

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$2,000** for deposit into the Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)]

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$250.00** for deposit into the Cemetery Revocable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." This represents the proceeds from the sale of cemetery plots last fiscal year. [Recommended by Selectmen (3-0-0)]

Article 8. To see if the Town will vote to raise and appropriate the sum of **\$20,000** for maintenance and repair of Wildwood Road and Tabor Circle. [Recommended by Selectmen (3-0-0)]

Article 9. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be used to enforce housing, property and utility compliance to NH state standards. [Recommended by Selectmen (3-0-0)]

Article 10. To see if the Town of Albany will raise and appropriate the sum of **\$500.00** (five hundred dollars) to be used for the purpose of the Town's annual summer picnic and the annual holiday children's party. The distribution of funds shall be directed by the Selectboard. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$2,502.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$1,700.00** for the Early Supports & Services Program (birth to 3 years) of

Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$858.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 17. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** in support of the operation of Valley Vision, Channel 3, the Public Education and Government Station. [Recommended by Selectmen (3-0-0)]

Article 18. To see if the Town of Albany will vote to raise and appropriate the sum of **\$3,000.00** in support of Carroll County Transit's Senior and General Public Transportation. [Recommended by Selectmen (3-0-0)]

Article 19. To see if the Town will vote to advise the Board of Selectmen to not support the purchase of any land in Albany, including the Albany portion of Wonalancet, by the White Mountain National Forest. [Recommended by Selectmen (3-0-0)]

Article 20. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes from March 2012 Town Meeting until March 2013 Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 21. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or

other governmental unit or a private source which becomes available during the fiscal year?" This authorization, if approved will be effective from March 2012 Town Meeting until March 2013 Town Meeting [Recommended by Selectmen (3-0-0)]

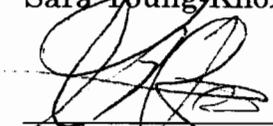
Article 22. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction, by sealed bid or as justice may require, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 23. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

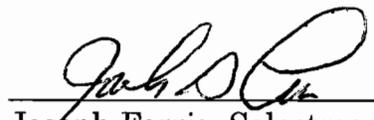
Given under our hands this 22th day of February, in the year two thousand and twelve.



Sara Young Knox, Selectmen Chair



John "Jack" Rose, Selectman



Joseph Ferris, Selectman

**Town of Albany
2011 Town Meeting Minutes
March 8, 2011**

At 7:15 p.m., the Albany Annual Town Meeting was called to order by Moderator, Edward Alkalay.

Article 1. To elect all necessary officials.

	Selectman:	John "Jack" Rose	67 votes
(3 years)	Supervisor of the Checklist:	June Johnson	2 votes
(4 years)	Supervisor of the Checklist:	Dan Sdankus	1 vote
	Cemetery Trustee:	Joseph Ferris	66 votes
(3 years)	Trustee of Trust Funds:	Richard VanDyne	65 votes
(1 year)	Trustee of Trust Funds:	Kim Guptill	1 vote
(3 years)	Land Governance Board:	Rob Nadler	64 votes

Article 2. To vote on zoning ordinance amendments as follows.

Question 1. Are you in favor of the following amendment to the Town of Albany Zoning Ordinance as recommended by the Planning Board?

To add to Article II the following definition:

Yard Sale: The activity of selling or offering for sale items of household or personal property numbering six (6) or more, on display, on the lot on which the owner of the lot resides, provided that such activity occurs on no more than fifteen (15) days in the aggregate during any calendar year. Any use that exceeds this limitation shall be deemed a commercial use that must meet all requirements for commercial uses. The term "Yard Sale" shall include garage sales, porch sales, tag sales and other sales that meet the above definition.

YES NO **This question passed with 56 yes votes and 16 no votes.**

Question 2. Are you in favor of the following amendment to the Town of Albany Zoning Ordinance as recommended by the Planning Board?

To add to Article III Sections A (Residential), B (Commercial), and C (Light Industrial), "Yard Sales" under "Permitted Uses".

YES NO **This question passed with 58 yes votes and 13 no votes.**

Question 3. Are you in favor of the following amendment to the Town of Albany Zoning Ordinance as recommended by the Planning Board?

To add to Article II the following definitions:

Trailers: Commercial trailers, including box-trailers, and any other truck body

Recreational vehicles defined as follows:

a. **Motor home or van**, which is a portable, temporary dwelling to be used for travel, recreation and vacation, constructed as an integral part of a self propelled vehicle.

b. **Pickup camper**, which is a structure designed to be mounted on a truck chassis for use as a temporary dwelling for travel, recreation, and vacation.

c. **Recreational trailer**, which is a vehicular, portable structure built on a single chassis, 400 square feet or less when measured at the largest exterior horizontal projections, calculated by taking the measurements of the exterior of the recreational trailer including all siding, corner trim, molding, storage space and area enclosed by windows but not the roof overhang. It shall be designed primarily not for use as a permanent dwelling but as a temporary dwelling for recreational, camping, travel or seasonal use.

d. **Tent trailer**, which is a canvas or synthetic fiber folding structure, mounted on wheels and designed for travel, recreation, and vacation purposes.

YES NO **This question passed with 58 yes votes and 14 no votes.**

Jack Rose stood and thanked the voters for re-electing him for another three year term. He said he will do everything he can, to live up to their expectations. Jack thanked Kathy Vizard, Administrative Assistant, for putting together and outstanding town report.

Article 3. To see if the Town will vote to raise and appropriate the sum of **\$564,912.00** for the municipal operating budget for the ensuing year. [Recommended by Selectmen (3-0-0)] **The article was amended for a typographical error. The amount of the article should read \$565,312.00. The article passed as amended.**

Article 4. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for deposit into the Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to contract with the Carroll County Sheriff Department for law enforcement services to the Town of Albany. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$1,040.00** for deposit into the Cemetery Revocable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." This represents

the sale of cemetery plots last fiscal year. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$135.00** in relation to miscellaneous expenditures for cemetery maintenance. **\$21.00** to come from the Cemetery Working Trust Fund and **\$114.00** to come from the Cemetery Gift Trust Fund. [Recommended by Selectmen (3-0-0)] **Based upon a recommendation from town counsel, this article was amended to read as follows: To see if the Town will vote to raise and appropriate the sum of \$1.00 in relation to miscellaneous expenditures for cemetery maintenance. The article passed as amended.**

Article 8. To see if the Town will vote to raise and appropriate the sum of **\$41,727.00** to be used for construction and repairs to the Albany Town Hall. **\$26,913.00** of said funds to come from monies released by the New Hampshire Charitable Foundation to the Town of Albany in 2010. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 9. To see if the Town of Albany will raise and appropriate the sum of **\$500.00** to be used for the purpose of the Town's annual summer picnic and the annual children's Christmas party. Both events have been facilitated by "Albany Citizens Coming Together." Direction and distribution of funds shall be directed by the Selectboard. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$2,633.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 15. To see if the Town will raise and appropriate the sum of **\$1,215.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** in support of the operation of Valley Vision, Channel 3, the Public Education and Government Station. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 17. To see if the Town will vote to advise the Board of Selectmen to not support the purchase of any land in Albany, including the Albany portion of Wonalancet, by the White Mountain National Forest. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 18. To see if the Town will vote to authorize the Selectmen indefinitely, until rescinded, to borrow money in anticipation of taxes from March 2011 Town Meeting until March 2012 Town Meeting. [Recommended by Selectmen (3-0-0)] **The article was amended to remove the words, indefinitely, until rescinded. The article passed as amended.**

Article 19. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?" [Recommended by Selectmen (3-0-0)] **The article was amended to remove the words, indefinitely, until specific rescission of such authority. The article passed as amended.**

Article 20. To see if the Town will vote to authorize the Selectmen indefinitely, until rescinded, to sell, at their discretion, at public auction, by

sealed bid or as justice may require, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)] **The article was amended to remove the words, indefinitely, until rescinded. The article passed as amended.**

Article 21. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

Jack told the voters about a defibrillator that the local VFW had received on behalf of the Town of Albany. It had been stored in the Selectmen's office. It needs to be upgraded but the VFW needs to know that there is interest in keeping it at the town offices. They also would like it stored in a common area where everyone could have access to it. By show of hands, the majority of the voters agreed to keep the defibrillator at the town hall.

Jack continued by saying he wanted to thank Brian Taylor for the assistance he has given Albany over the years. The town has relied on Brian's professional experience to assist in obtaining bids and awarding contracts when the chapel was refurbished and now for the town hall repairs to be done. Brian also continues to serve as Albany's Fire Chief, Emergency Management Director as well as Health Officer. On behalf of the Board of Selectmen, Jack concluded by saying they appreciate the personal time Brian takes to volunteer his knowledge to make Albany a better place.

The meeting adjourned at 8:20 p.m.

Respectfully Submitted,

Kathleen Vizard
Albany Town Clerk

2012 Municipal Budget

	Appropriated 2011	Expended 2011	Unexpended 2011	Proposed 2012
EXECUTIVE				
Selectmen	9,000.00	9,000.00		9,000.00
SS:Med	689.00	688.50	0.50	689.00
	9,689.00	9,688.50	0.50	9,689.00
FINANCIAL ADMINISTRATION				
Town Clerk/Tax Collector	21,000.00	21,000.20	(0.20)	21,000.00
Deputy Clerk Salary	11,187.00	11,187.00	-	11,187.00
Auditor	9,000.00	7,771.25	1,228.75	8,000.00
Treasurer	7,700.00	7,700.00	(0.00)	7,700.00
SS;Med-Tc/Tc, Dpty,Treasurer	3,115.00	3,051.36	63.64	3,293.00
Trustees of Trust Fund	300.00	100.00	200.00	300.00
Cemetery Trustees	600.00	600.00	-	600.00
Software Support	1,550.00	1,587.00	(37.00)	1,600.00
Supplies	1,200.00	533.61	666.39	1,200.00
Postage	1,300.00	978.69	321.31	1,300.00
Small Equipment & Maintenance	2,400.00	2,380.00	20.00	1,000.00
Recording & Deed Searches	850.00	745.00	105.00	850.00
Conferences	1,200.00	552.00	648.00	1,200.00
Travel	750.00	574.52	175.48	750.00
	62,152.00	58,760.63	3,391.37	59,980.00
ELECTION EXPENSES				
Supervisors	800.00	650.00	150.00	2,250.00
Ballot Clerks	200.00	200.00	-	800.00
Security/Adv/Supplies	750.00	734.00	16.00	3,000.00
Moderator	200.00	200.00	-	800.00
Election Lunch	250.00	246.06	3.94	1,050.00
	2,200.00	2,030.06	169.94	7,900.00
TOWN OFFICERS' EXP				
Administrative Assistant	36,805.00	36,796.72	8.28	37,909.00
Over Time	2,654.00	-	2,654.00	2,735.00
SS;Med	2,577.00	2,352.61	224.39	2,659.00
Retirement	3,372.00	4,068.81	(696.81)	3,343.00
RSA Books	450.00	403.17	46.83	450.00
Supplies	1,100.00	763.76	336.24	1,100.00
Publish Town Report	1,210.00	1,336.73	(126.73)	1,200.00
Deed Searches & Recording	200.00	277.64	(77.64)	200.00
Bank Service Charges	150.00	62.17	87.83	150.00
Postage	800.00	74.83	725.17	400.00
Travel	1,600.00	939.17	660.83	1,000.00
Printing Expenses	400.00	-	400.00	400.00
Small Equipment & Maintenance	3,000.00	1,031.49	1,968.51	1,000.00
Advertisement	450.00	270.00	180.00	450.00
Internet & Telephone	1,860.00	2,176.96	(316.96)	2,040.00
Software Support	2,600.00	2,416.94	183.06	3,132.00
Special Town Meeting	500.00	-	500.00	500.00
Conferences	500.00	703.00	(203.00)	500.00
	60,228.00	53,674.00	6,554.00	59,168.00

2012 Municipal Budget

	Proposed 2011	Expended 2011	Unexpended 2011	Proposed 2012
GOVERNMENT BUILDINGS				
Oil Heat/Propane	4,500.00	3,438.34	1,061.66	4,500.00
Electricity	1,500.00	1,474.74	25.26	1,500.00
Chapel Lights	600.00	432.87	167.13	600.00
Maintenance/Repairs	4,500.00	3,235.00	1,265.00	4,500.00
Security System	500.00	1,144.00	(644.00)	1,000.00
Street Lights	600.00	630.55	(30.55)	650.00
Drinking Water	300.00	208.85	91.15	300.00
	12,500.00	10,564.35	1,935.65	13,050.00
PLANNING & ZONING				
Technical Advisor	2,000.00	960.00	1,040.00	-
Secretary Salary	2,400.00	2,190.00	210.00	4,400.00
SS;Med	300.00	167.54	132.46	300.00
Planning Member Attendance	4,000.00	2,850.00	1,150.00	4,000.00
Legal	3,500.00	612.00	2,888.00	2,500.00
Planning Operating Expenses	900.00	1,961.33	(1,061.33)	900.00
Manuals/Resource Material	350.00	-	350.00	350.00
Travel	200.00	-	-	200.00
Advertising	100.00	102.00	(2.00)	100.00
Seminars/Lecture	110.00	-	110.00	110.00
ZBA Technical Advisor/Secretary	200.00	-	200.00	200.00
ZBA Member Attendance	600.00	-	600.00	600.00
ZBA Operating Expenses	300.00	-	300.00	300.00
LGB/CC attendance	1,875.00	1,475.00		1,875.00
LGB/CC Operating Expenses	1,000.00	143.70		1,000.00
	17,835.00	10,461.57	7,373.43	16,835.00
REGIONAL ASSOCIATIONS				
North Country Council	856.00	855.14	0.86	922.00
NH Municipal Association	604.00	603.61	0.39	614.00
NH Town Clerks' Assn	25.00	20.00	5.00	25.00
NH Tax Collectors' Assn	25.00	20.00	5.00	25.00
NH Assessors' Assn	25.00	20.00	5.00	25.00
NH Govt Finance Officers' Assn	30.00	25.00	5.00	30.00
NH Welfare Assn	35.00	-	35.00	35.00
MW Valley Economic Council	25.00	-	25.00	25.00
	1,625.00	1,543.75	81.25	1,701.00
CULTURE & RECREATION				
Library	7,700.00	7,000.00	700.00	7,700.00
Recreation	19,972.00	19,972.00	-	23,093.00
Patriotic Purposes	100.00	-	100.00	100.00
Historical Society	400.00	-	-	400.00
	28,172.00	26,972.00	1,200.00	31,293.00
PUBLIC SAFETY				
Fire & Rescue Services	77,461.00	77,460.98	0.02	80,000.00
Fire Chief	250.00	-	250.00	250.00
Fire Wardens	800.00	-	800.00	800.00
Carroll County Sheriff Dept.				20,000.00
Code Enforcement Officer				1,000.00
SS;Med				80.00
Health Officer	2,500.00	2,500.00	-	2,500.00
Deputy Health Officer	1,250.00	-	1,250.00	1,250.00
	82,261.00	79,960.98	2,300.02	105,880.00

2012 Municipal Budget

	Appropriated 2011	Expended 2011	Unexpended 2011	Proposed 2012
Assessing	17,500.00	12,680.00	4,820.00	17,500.00
Update Tax Maps	750.00	-	750.00	750.00
	18,250.00	12,680.00	5,570.00	18,250.00
LEGAL	10,000.00	9,807.48	192.52	10,000.00
EMERGENCY MANAGEMENT	10.00	-	10.00	10.00
ANIMAL CONTROL	1,000.00	607.82	392.18	1,000.00
SS;Med				80.00
CONTINGENCY	3,500.00	561.88	2,938.12	-
CEMETERY MAINTENANCE	1,500.00	1,250.00	250.00	2,500.00
HIGHWAYS & STREETS	160,000.00	158,555.41	1,444.59	160,000.00
SOLID WASTE - Albany	62,098.00	62,098.00	-	47,165.00
- Wonalancet	875.00	800.00	75.00	875.00
	62,973.00	62,898.00	75.00	48,040.00
WELFARE	10,000.00	3,177.73	6,822.27	10,000.00
INTEREST ON TANS	100.00	-	100.00	100.00
INSURANCE			-	
Worker's Comp	748.00	748.00	-	685.00
General Property Liability	3,500.00	4,053.86	(553.86)	4,054.00
Health Insurance	17,069.00	17,173.50	(104.50)	17,986.00
Disability Insurance				610.00
	21,317.00	21,975.36	(658.36)	23,335.00
TOTAL	565,312.00	525,169.52	40,142.48	578,811.00
Special Articles 2012				
#6 Transfer to Reval Trust Fund				2,000.00
#7 Transfer to Cemetery TF				250.00 *
#8 Maintenance/Repair Wildwood & Tabor				20,000.00
#9 Housing Enforcement				10,000.00
#10 Picnic/Christmas Party				500.00
#11 WM Community Health Center				2,502.00
#12 Children Unlimited				1,700.00
#13 Tri-County Community Action				4,000.00
#14 Northern Human Services				1,433.00
#15 Gibson Center				1,837.00
#16 Starting Point				858.00
#17 Valley Vision				4,000.00
#18 Carroll County Transit				3,000.00
Total Articles 2012				52,080.00
2012 Gross Budget				630,891.00
*Total Tax Raised in 2012 Less from the Surplus & Capital Reserve				630,641.00

TREASURER'S REPORT

2011

General Fund Checking Account Balance January 1, 2011	\$637,155.36	
Investment Account Money Market Balance January 1, 2011	\$61,165.38	
Revenues from Local Sources:		
From Tax Collector:		
Taxes	\$1,100,738.40	
Interest & Penalties	\$8,420.70	
Redemptions	\$30,874.58	
Land Use Change Tax	\$10,000.00	
Yield Taxes	\$2,817.44	
Subtotal from Tax Collector:		\$1,152,851.12
From Town Clerk:		
Motor Vehicle Permits	\$131,584.99	
Title Fees	\$316.00	
Mailer Fees	\$330.00	
Town Clerk Decal Fees	\$3,408.00	
Dog Licenses	\$10.00	
Vital Statistic Fees	\$225.00	
Voter Checklist/Taxpayer List	\$150.00	
Notary Fees	\$390.00	
Filing Fees	\$55.00	
UCC Filing/Searches	\$105.00	
Subtotal from Town Clerk		\$136,573.99
From Other Local Sources:		
Permits, Fees & Licenses	\$7,279.49	
Interest on CD	\$10.20	
Interest on Bank Account	\$950.04	
Interest on Money Market	\$81.51	
Reimbursements	\$413.70	
Rent of Town Hall	\$475.00	
Sale of Municipal Property	\$6,250.02	
Purchase Tax Lien	\$46,930.98	
Subtotal from Other Local Sources:		\$62,390.94
Revenues from Outside Sources:		
From State of New Hampshire		
Highway Block Grant	\$37,942.44	
Room & Meals Tax Shared	\$32,813.13	
From Forest Lands:		
Yield Tax Deposit/Bond	\$3,249.93	
State & Forest Payment in Lieu of Taxes	\$100,991.00	
Subtotal from Outside Sources		\$174,996.50
Total Revenues from all sources:		\$2,225,133.29
Less Selectmen's Orders		\$1,596,662.70
Less Bank of NH Investment Money Market & CD Acct. 12/31/11		\$61,257.09
Checking Account Balance as of December 31, 2011		\$567,213.50

Summary of Inventory

December 31, 2011

VALUE OF LAND ONLY:

TOTAL TAXABLE LAND:

Current Use Land:	309,583	
Conservation Restriction Assessment:	5,898	
Residential Land:	34,502,100	
Commercial/Industrial Land:	3,978,100	
Tax Exempt & Non Taxable Land:	47,286,200	
Total Taxable Land:		38,795,681

VALUE OF BUILDINGS:

Residential:	53,297,400	
Manufactured Housing:	2,187,500	
Commercial/Industrial:	8,699,300	
Tax Exempt & Non Taxable Building	1,010,700	
Total Taxable Buildings:		64,184,200

PUBLIC UTILITIES: 820,500

TOTAL VALUE BEFORE EXEMPTIONS: 103,800,381

ELDERLY EXEMPTIONS: 158,800

NET TAXABLE VALUATION:

Local School Tax:	103,641,581
State School Tax:	102,821,081

Total Gross Tax: 1,114,259

Less Veterans' Credits: (21,287)

Net Taxes Assessed: 1,092,972

(amount committed to Tax Collector)

Information taken from the MS-1
Total Gross tax/vet cred/net taxes assessed
taken from end of Tax Collector's Warrant

Summary of Payments 2011

Total Disbursements:	\$	1,578,948.25
 Less Encumbered Funds 2010:		
Art #3 Land Acquisition	\$	(175,000.00)
Art #10 Chapel/Town Hall repairs	\$	(13,687.00)
 Less Non-municipal Budget Disbursements:		
Albany School District	\$	(624,334.00)
Carroll County Taxes	\$	(109,531.00)
Transfer Yield Tax Deposits	\$	(1,781.65)
Buy Tax Lien	\$	(47,558.52)
Less Vital & Animal Control Fees Collected to State of NH	\$	(577.00)
Less Overpayments Returned	\$	(2,509.81)
Less Tax Abatements Paid Out	\$	(3,977.10)
 Sub-total:		
	\$	(978,956.08)
 Less Special Articles:		
Art #4 Transfer to Revaluation Trust Fund	\$	(10,000.00)
Art #5 Carroll County Sheriff Department	\$	(10,000.00)
Art #6 Transfer to Cemetery Trust Fund	\$	(1,040.00)
Art #7 Withdraw Cemetery Working Fund and Gift Fund	-	
Art #8 Town Hall Repairs	\$	(37,925.46)
Art #9 Summer picnic/Christmas party	\$	(454.19)
Art #10 WM Community Health Center	\$	(2,633.00)
Art #14 Carroll County Transit	\$	-
Art #15 Children Unlimited	\$	(1,500.00)
Art #16 Tri-County Community Action	\$	(4,000.00)
Art #17 Northern Human Services	\$	(1,433.00)
Art #18 Gibson Center	\$	(1,837.00)
Art #19 Starting Point	\$	-
Art #20 Valley Vision	\$	(4,000.00)
 BALANCE: MUNICIPAL BUDGET EXPENDITURES		
	\$	525,169.52
 UNEXPENDED BALANCE:		
		40,195.15

Schedule of Town Owned Property

As of December 31, 2011

Town Property	Assessment
Town Hall Land	61,300.00
Town Hall building	291,100.00
Chapel	77,900.00
Albany Covered Bridge	385,000.00
Jewell Cemetery	11,000.00
Hammond Cemetery	25,500.00
Moody Cemetery	23,400.00
Passaconaway Cemetery	24,500.00
Smith Cemetery	21,800.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipment	6,000.00
Total	959,814.00

Land Acquired Through Tax Collector's Deed

Last Known Owner	Parcel ID	Assessment
Benjamin Potter	Map 12, Lot 23	107,800

CONWAY PUBLIC LIBRARY



Conway, New Hampshire 03818

December 9, 2011

Selectmen
Town of Albany
Albany, NH 03818

Dear Selectmen,

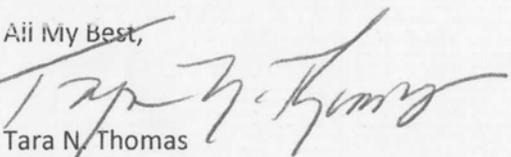
During the 2011 calendar year, our records show that 97 Albany families used the Conway Public Library at a cost of \$6,790.00 and 6 individuals used the library at the senior rate level for cost of \$210.00. This brings the total cost of usage for Conway Public Library services to \$7,000.00. We appreciate your prompt payment of this amount.

The cost of non-resident cards for 2012 will remain \$70.00 for a family card and \$35.00 for seniors.

We appreciate the continued patronage of Albany residents and remind all of you that the board meetings of the Conway Public Library Trustees are open to the public. We welcome all Albany residents to have a voice in their library.

Please do not hesitate to call me at the library with any questions or feedback. Our number is 447-5552.

All My Best,


Tara N. Thomas
Library Director

Project READ

Renew, Expand and Develop



Conway Fire Department

97 Main Street • 128 West Main St

Conway, NH 03818

Phone: (603) 447-2681 Fax: (603) 447-2766



Activity in the Town of Albany 2009-2011 Contract Period

	2009	2010	2011 (YTD)
Building Fire	0	7	3
Vehicle Fire	3	0	0
Brush Fire	2	0	1
Illegal Burning	5	6	2
Other Fire	2	4	1
Power lines down	2	10	2
Haz-Mat	6	3	1
Service calls	3	3	2
Fire Alarm	14	18	15
MVA	23	36	17
Medical Aid	94	87	70
Search and Rescue	1	2	2
Swift Water Rescue	2	2	2
Severe Weather	0	4	1
Total	157	182	119

In addition to emergency response, the Conway Fire Department provided Fire Prevention Services within the Town of Albany. These services included a comprehensive life safety inspection of the World Fellowship Center and work with their contractor to formulate and manage a plan to improve their safety. We continued to work with the White Mountain Waldorf School to aid them in their fire safety endeavors. We met with homeowners and provided them with information and inspections related to wood stoves and central heating appliances. We also conducted several cause and origin investigations through this contract period. All these things add together to help make Albany a safer community.

Solid Waste Disposal Costs 2011

	Equalized Value	% of Cost	Total Cost	Cost Share
Albany	108,389,104.00	6.58	716,460.00	47,165.00
Conway	1,434,278,717.00	87.11	716,460.00	624,115.00
Eaton	103,828,203.00	6.31	716,460.00	45,180.00
Operating Budget 2011			718,273.00	
Administrative			59,263.00	
Debt Service			0.00	
Capital Reserve			125,001.00	
Sub-total			902,537.00	
Less Revenue			-186,077.00	
Total 2012 Cost			716,460.00	

Recreation Costs 2011

	Equalization Value	% of Cost	Total cost	Cost Share
Albany	108,389,104.00	7.03	328675	23,093.00
Conway	1,434,278,717.00	92.97	328675	305,582.00
				328,675.00

Operating Expense

Recreation Operating Budget	216,466.00
Community Building	31,555.00
Property/Liability Insurance	4,072.00
Payroll Liability	16,126.00
Worker's Comp	10,532.00
Unemployment	1,400.00
LTD/Life/Dental/Heath	40,515.00
Retirement	14,564.00
Total Recreation Expense	335,230.00
Minus Revenue	(19,972.00)
Capital Imp. Total	13,417.00
328,675.00	

Tax Rate Comparisons

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Municipal	3.57	3.08	4.33	4.33	2.68	1.69	1.13	2.96	2.16	2.72	3.05
Local School	11.01	16.95	12.16	15.29	7.39	5.55	5.88	4.88	5.60	4.76	4.15
State School	6.97	5.64	5.09	4.12	2.31	2.32	2.22	2.13	2.12	2.34	2.50
County	0.76	0.89	1.18	1.25	0.73	0.76	0.78	0.90	0.99	1.07	10.76
Total	22.31	26.56	22.76	24.99	13.11	10.32	10.01	10.87	10.87	10.89	10.76
Conway Village Fire District	5.38	4.50	5.16	7.50	5.41	3.62	2.37	3.32	1.80	1.99	3.40

Town Clerk/Tax Collector's Report 2011

I would like to begin by giving my appreciation to Albany's Deputy Town Clerk/Tax Collector, Deann LeBlanc. Her commitment to our office has made it run smoothly. Her intelligence coupled with her efficiency has proven to be a huge benefit to all who live in Albany. Thank you DeAnn!

In April, DeAnn and I attended our annual Tax Collector's Spring Workshop in Concord. We were updated on new legislation, Department of Revenue changes, in addition to Tax Collector duties and associated laws. The Town Clerk Association held the combined Lakes Region/White Mountain Spring Workshop in June. Updates were given by the Department of Safety, Secretary of State's office, Vital Record Department and the NH State Veterinarian's office.

The Town Clerk Association and the Tax Collector's Association combined their annual conferences this year making it a one week conference in October rather than three days each in different months. The purpose was to lower the amount of days Town Clerks and Tax Collectors would have to be out of their offices.

Because of unforeseen circumstances, DeAnn was unable to attend her third year of four of the combined Town Clerk/Tax Collector Certification Program. She hopes this year she can pick up where she left off.

Motor vehicle renewal letters are being mailed on a monthly basis. If you choose to personally renew your motor vehicle registration; please remember to either bring in your old registration(s) or the renewal letter. It is required by law.

This year property taxes were due December 1. The tax rate dropped .13 for a total of \$10.76 per \$1000 of assessed value. By year end, I had collected 91% of the taxes warranted to me. Interest accrues daily on unpaid balances so please call the office for a correct amount if you are making a payment.

Please don't forget, dog licenses expire on April 30. Bring in your copy of their rabies certificate to get a new license. The fees will stay the same: a dog that is not neutered \$9.00, a neutered dog \$6.50, senior citizens age 65 and over, the first dog's fee is \$2.00; the normal fee will apply to any additional dog(s).

The Town Clerk/Tax Collector's office will be closed on the following dates:

Monday, May 28, Memorial Day
Wednesday, July 4, Independence Day
Monday, September 3, Labor Day
Monday, October 8, Columbus Day
Monday, January 14, 2013, Martin Luther King Jr. Day
Monday, February 18, 2013, President's Day

Any unforeseen closings will be posted on Albany's website at albanynh.org or call 447-2877.

Regards,

Kathleen Vizard
Town Clerk/Tax Collector
townclerk@albanynh.org

TOWN OF ALBANY

Town Clerk Report 2011

	2011	2010	2009
Motor Vehicle Permits	\$131,584.99	\$158,576.74	\$171,649.58
NH Title Applications	\$316.00	\$310.00	\$374.00
Decal Fees	\$3,408.00	\$4,281.00	\$3,802.00
Mailer Fees	\$330.00	\$252.00	\$206.00
Dog Licenses	\$225.00	\$296.00	\$239.50
Dog Fines	\$100.00	\$0.00	\$25.00
Vital Records	\$390.00	\$92.00	\$120.00
Marriage Licenses	\$150.00	\$100.00	\$0.00
JP/Notary Public Fees	\$5.00	\$5.00	\$5.00
State Filing Fees	\$0.00	\$0.00	\$15.00
UCC Fees	\$105.00	\$180.00	\$210.00
Voter Checklist	\$55.00	\$0.00	\$0.00
Total Town Clerk Revenue	\$136,668.99	\$164,092.74	\$176,646.08

	2011	2010	2009
Motor Vehicle Permits	1259	1,616	1,539
NH Title Applications	163	150	187
Dog Licenses	40	47	41
Marriage Licenses	3	2	0
Marriage Certificates	13	5	3
Birth Certificates	9	1	7
Death Certificates	8	0	0

Tax Collector's Report 2011

DEBITS

Uncollected Taxes at the beginning of the year

	2011	2010	2009	2008+
Property Taxes		\$153,510.00	\$0.00	\$0.00
Land Use Change Taxes		\$0.00	\$0.00	\$0.00
Timber Yield Taxes		\$537.74	\$0.00	\$0.00
Excavation Tax		\$0.00	\$0.00	\$0.00
This Year's New Credits	(\$2,459.81)			

Taxes Committed This Fiscal Year

Property Taxes	\$1,092,972.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$10,000.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$2,189.90	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Overpayment Refunds

Credits Refunded	\$2,459.81			
Interest-Late Taxes	\$202.96	\$5,066.21	\$0.00	\$0.00
TOTAL DEBITS	\$1,103,174.96	\$161,303.85	\$0.00	\$0.00

CREDITS

Remitted to Treasurer

Property Taxes	\$994,819.55	\$109,898.66	\$0.00	\$0.00
Land Use Change Taxes	\$10,000.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$2,189.90	\$0.00	\$0.00
Interest & Penalties	\$202.96	\$5,066.21	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Converted to Liens (Principal Only)	\$0.00	\$43,942.04	\$0.00	\$0.00

Abatements Made

Property Taxes	\$1,660.00	\$207.04	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Uncollected Taxes--End of Year

Property Taxes	\$96,492.45	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$1,103,174.96	\$161,303.85	\$0.00	\$0.00

Tax Collector's Report 2011

DEBITS

Unredeemed & Executed Liens

	2011	2010	2009	2008+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$25,030.66	\$29,059.41
Liens Executed During FY	\$0.00	\$47,558.52	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$1,004.40	\$1,505.98	\$4,254.89
TOTAL LIEN DEBITS	\$0.00	\$48,562.92	\$26,536.64	\$33,314.30

CREDITS

Remitted to Treasurer

Redemptions	\$0.00	\$13,920.46	\$6,198.28	\$10,755.84
Interest & Costs Collected	\$0.00	\$1,004.40	\$1,505.98	\$4,254.89
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$1,256.43	\$1,223.37	\$1,234.19
Unredeemed Liens End of FY	\$0.00	\$32,381.63	\$17,609.01	\$17,069.38
TOTAL LIEN CREDITS	\$0.00	\$48,562.92	\$26,536.64	\$33,314.30

2011 Vital Records Town of Albany

Resident Birth Report

<u>BIRTH DATE</u>	<u>CHILD'S NAME</u>	<u>PLACE OF BIRTH</u>	<u>FATHER</u>	<u>MOTHER</u>
06/06/11	Aaden Joseph Raymond	North Conway	Timothy Raymond	Kimberly Nadeau
7/28/211	John Richard Alkalay	North Conway	Edward Alkalay	Barbara Alkalay
10/14/11	Eli Raymond Demarino	North Conway	Albert Demarino	Beth Demarino
12/06/11	Nathan Kenneth Sullivan	North Conway		Kelsey Sullivan
12/19/11	Rueben Booth Hounsell	North Conway	Garid Hounsell	Grace Pfender

Resident Marriage Report

<u>DATE OF MARRIAGE</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>PLACE OF MARRIAGE</u>	<u>TOWN OF ISSUANCE</u>
05/14/11	Kevin L. Sargent Albany, NH	Ann-Marie Holbrook Albany, NH	Albany	Albany
07/16/11	Steven L. Hall Albany, NH	Joanne L. Bryant Albany, NH	Conway	Albany

Resident Death Report

<u>DATE OF DEATH</u>	<u>DECEDENT</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
02/14/11	Elaine Wales	North Conway	Bernard Wortman	Evelyn Cook
03/22/11	Noel Levesque	Albany	Joseph Levesque	Marie Levesque
10/28/11	Gary Heath	North Conway	Bertram Heath	Maize Colbroth

Trustees of Trust Funds Report 2011

Capital Reserve Accounts	Balance 1/01/11	Deposits	Withdrawals	Interest	Balance 12/31/11
School Tuition Fund	56,599.20			445.71	57,044.91
Special Education	84,696.23	15,000.00		769.15	100,465.38
Highway Reconstruction	28,129.65			221.51	28,351.16
Revaluation	347.65	10,000.00		70.86	10,418.51
Cemetery Fund	30,747.89	1,040.00		249.04	32,036.93
Chapel Fund	141.85			0.61	142.46
Total	200,662.47	26,040.00	0.00	1,756.88	228,459.35

All money is deposited at Meredith Village Savings Bank, PO Box 177, Meredith, NH 03253-0177

All accounts include accrued interest for December 2011 but was posted on January 1, 2012.

Submitted by: Dick Van Dyne, Trustee of the Trust Funds
447-6789

Albany Cemeteries 2011

It has been a productive year for the Albany Cemeteries this year:

- We have been removing trees that have fallen and been placed in the cemeteries this year.
- We will be accepting bids for tree removal and for Moody Cemetery, anyone interested please contact the Cemetery Committee as soon as possible.
- Several Tombstones need to be repaired and we are working on contacting the relatives.
- We are working on bids for 2012 maintenance & clean up. If anyone is interested in submitting a bid please contact the Cemetery Committee before April 1st, 2012.
- The laws are each cemetery need to have a border fence and signs according to the State of NH. We are looking into quotes on minimal cost fencing for the Candia, High Street, Jewell, and Moody Cemetery. We would like to make this a high priority this year.
- We are working on getting the cemetery information into the 21st century. We have started electronic records for each of the cemeteries.
- We are thankful for the years of service and knowledge that David Barnicourt has given us. He has been an asset to the Cemetery committee and we appreciate all of the generosity and his time he has given us. Unfortunately, David passed away this week. We would like to extend our sympathy to his wife and family for their loss of a wonderful husband and father.

Respectfully Submitted,
Kimberly Gupstill

Planning Board Report 2011

The past year has seen little activity in subdivisions or boundary line adjustments. A slow economy may have had much to do with that.

However, the Planning Board has been busy with both the Master Plan, and proposed zoning changes. At the March 2011 Town Meeting there were three proposed zoning changes on the ballot, and all three were approved by Albany voters. This year there will also be three proposed zoning changes on the town ballot. What they are, and our reasons for asking for their approval are in the town report. We hope that you will take a few minutes to read, and if you have any questions, please contact a member of the Planning Board.

The Master Plan is an ongoing work in progress. We are hoping that it will be both a reflection of where Albany is today, and the town's vision of its future. The survey that was completed in 2010 has been our guide in this goal.

This year Theresa Gallagher joined our team as administrative assistant, and quickly became a major asset. Thank you Theresa.

David Maudsley is still our technical adviser, and keeps us on the straight and narrow. Thank you again David for your efforts on the town's behalf.

The makeup of boards change as people step down, and the Albany Planning Board is no exception. Fortunately, we have alternates who are more than able to fill those voids. This year both Josephine Howland and Adrian Simons became full members of the board. I want to thank them both for their willingness to serve our community.

This year we lost a valuable member of the Planning Board. Sam Farrington felt that with all that was going on in his life, it was time to retrench. Sam was a valuable member of the Planning Board, who brought a sharp legal focus to our discussions. He will be missed, and I know I speak for the board in thanking him for his tireless devotion to our community, and wishing him the best of luck in the future.

Respectfully submitted,

Stephen T. Knox, Chair

Board Members

Tara Taylor
Josephine Howland
Adrian Simons
Sara Young-Knox-Selectmen' Representative
Steve Knox

Alternates

Andrea Walsh

Proposed Zoning Amendments

The Planning Board is proposing three amendments to the Zoning Ordinance.

Amendment #1 is to replace Article V - Home Occupations with a new section entitled - Home Occupations and Home Businesses. The Planning Board survey of residents indicated strong support that home occupations should be encouraged.

There are several problems with the existing ordinance for home occupations.

1. Only those occupations listed are allowed - if it is not listed it cannot be done. It allows dressmaking but not a tailor, woodworking but not metal working etc.. In addition, this section of the ordinance has not anticipated any number of occupations that are perfectly suitable for the home such as graphic design or computer programming.
2. Limitations, such as a maximum of 25% of the total area to be used for home occupations, are arbitrary with no justification provided for the limitations chosen.
3. Even though home occupations are recognized as a significant economic activity, particularly in the North Country, they are not actively encouraged in this section of the Zoning Ordinance.
4. The process is overly burdensome. It requires a special exception that can only be granted by the Zoning Board of Adjustment and then a site plan review by the Planning Board involving time and money.

The proposed amendment recognizes the economic importance of home occupations and home businesses and instead of listing what is or is not acceptable concentrates on performance standards. The emphasis is on ensuring that the occupation, whatever it is, does not disturb the neighborhood or the environment. Under the new ordinance home occupations are permitted and no trips to the Planning Board or Zoning Board of Adjustment are required. A distinction, however, is drawn between a home occupation (carried out entirely by those who live in the home) and a home business (when there are employees from outside the home). A home business will require a special exception from the Zoning Board of Adjustment to ensure that neither the neighborhood nor the environment are disturbed.

The proposed ordinance is as follows:

V. HOME OCCUPATIONS AND HOME BUSINESS

A. Intent: A home occupation, as defined below, is a permitted use. A home business may be allowed as a Special Exception by the Zoning Board of Adjustment in order to provide economic opportunity and diversity in the employment available to Town residents; to support the variety of uses characteristic of small towns, and allow for reasonable growth.

At the same time, the ordinance intends to ensure that the quiet, uncrowded, and scenic features of the Town are preserved, and that neighborhood character is maintained.

B. Home Occupation: Any use conducted entirely within a dwelling or an accessory building only by a member or members of the family domiciled therein, which is clearly incidental and secondary to the use of the dwelling as a residence and does not change the character thereof or reduce the value of any surrounding property.

No home occupation shall be permitted that:

1. Changes the outside appearance of any buildings.
2. Results in outside storage or display.
3. Generates traffic, parking, noise, odors, smoke dust, lights, sewerage or water use in excess of what is normal in the neighborhood.
4. Creates a hazard to person or property, results in electrical interference, or creates a nuisance.
5. Any activity that exceeds these standards is subject to the Special Exception requirement applicable to Home Businesses.

C. Home Business: A commercial or business activity conducted on a lot being used for residential purposes that exceeds the standards for Home Occupation requires a Special Exception as set forth in Section VII:B.1 and must meet the following requirements:

1. A Home Business shall be carried on by residents of the premises. A Home Business may have employees who do not live on the premises.
2. It shall be clearly secondary to the use of the premises for dwelling purposes and will not alter the character of the neighborhood or reduce the value of any surrounding property.
3. It shall result in no external evidence of the activity and shall not have an adverse effect on the environment or the surrounding properties as a result of noise, odors, smoke, dust, lights, soil, water or air pollution, excessive increases in traffic or in parking requirements, or as a result of other nuisances.
4. It shall have no outdoor display of goods, and no outdoor storage of materials or equipment unless screened from roads and surrounding properties by natural or structural means to such an extent and in such a manner as may be specifically required and approved by the Board of Adjustment.
5. The residence or accessory buildings shall not provide window displays or other characteristics or features normally associated with commercial or business

use.

- 6 There shall be no change in the exterior appearance of the residence or other structures on the property as a result of the use, unless specifically approved or required by the Board of Adjustment.

Amendment #2 is to add a new section on the use and storage of recreational vehicles.

The Board of Selectmen and the Planning Board share a concern that some recreational vehicles have become year round residences. This raises serious concerns over safety, health and environmental issues. The proposed zoning amendment limits their occupation for living purposes when stored on a lot.

The proposed ordinance is as follows:

The Use and Storage of Recreational Vehicles

Only one registered and road worthy recreational vehicle may be stored on a lot. For purposes of this paragraph, a “pickup camper” shall be considered to be a registered vehicle. No recreational vehicle shall be used for living, sleeping or housekeeping purposes for more than sixty (60) cumulative days per calender year and then only if a manufacturer installed self contained wastewater system is utilized.

Amendment #3 is required by the New Hampshire Office of Energy and Planning in order for the Town to remain compliant with the requirements of the National Flood Insurance Program.

The changes are extensive and the full details are available in Town Hall.

Proposed Zoning Amendments

Amendment #2 is new and addresses recreational vehicles.

Last March Albany voters approved a change in our zoning which defined recreational vehicles. The Planning Board's concern is that recreational vehicles will become year round residences, raising safety, health and environmental issues. We are very sensitive to their usage for recreational purposes, and we want to encourage that. The proposed zoning change limits their occupation on a year round basis. It does NOT limit their storage on your property. They can be kept year round.

The proposed ordinance is as follows:

The Use and Storage of Recreational Vehicles

Only one registered and road worthy recreational vehicle may be stored on a lot. For purposes of this paragraph only, a "pickup camper" shall be considered to be a registered vehicle. No recreational vehicle shall be used for living, sleeping or housekeeping purposes for more than sixty (60) cumulative days per calendar year and then only if a manufacturer installed self contained wastewater system is utilized.

Town of Albany - Proposed Zoning Amendments

Amendment #3 concerns areas of special flood zones.

One of the results of Tropical Storm Irene was that FEMA (Federal Emergency management Administration) changed the rules for financial eligibility. The following changes are not open to discussion. If there are future natural disasters, and Albany residents want to be eligible for financial assistance, we must approve this as written.

The proposed ordinance amendments are as follows, as directed by the OEP:

The New Hampshire Office of Energy and Planning has recently completed a compliance review of your community's floodplain regulations. As a participating community in the National Flood Insurance Program, the changes on this page and the following pages need to be made and adopted by your community in order to remain compliant in the Program.

1. Please revise the following definitions contained in Article II. Definition of Terms (red underline indicates additions and red strikethrough indicates deletions).

AREA OF SPECIAL FLOOD HAZARD: The land in the floodplain within the Town of Albany subject to a one percent (1%) or greater possibility of flooding in any given year. This area ~~is designated as Zone A on the FHBM and~~ is designated on the FIRM as Zones A and AE.

DEVELOPMENT: Means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation or storage of equipment and materials.

MANUFACTURED HOME: Means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes, the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than one hundred eighty (180) days. This includes manufactured homes located in a manufactured home park or subdivision.

REGULATORY FLOODWAY: Means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. ~~These areas are designated as floodways on the Flood Boundary and Floodway Map.~~

SPECIAL FLOOD HAZARD AREA:: ~~An area having flood, mudslide and/or flood-related erosion hazards and shown on a FHBM or FIRM as Zone A, AO, A 1-30, AE, A99, AH, VO, V1-30, VE, V, M or E. (See "Area of Special Flood Hazard).~~

Add the following definitions:

MANUFACTURED HOME PARK OR SUBDIVISION: means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

NEW CONSTRUCTION: means, for the purposes of determining insurance rates, structures for which the “start of construction” commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

VIOLATION: means the failure of a structure or other development to be fully compliant with the community’s flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required under Article 4.10.5, Article 4.10.8(2)(b), or Article 4.10.7(3)(4) of this ordinance is presumed to be in violation until such time as that documentation is provided.

2. Please revise Article V Permit Requirements as follows:

A. For all new or substantially improved structures located in ~~special flood hazard areas”~~ Zones A and AE the following information shall be provided to the Board of Selectmen:

B. After Article V, Item 4, add the following sentence:

The Building Inspector shall maintain the aforementioned information for public inspection, and shall furnish such information upon request.

3. Please revise Article VI Submission Requirements, as follows

A. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands ~~Board~~ Bureau of The New Hampshire Department of Environmental Services and submit copies of such notification to the Board of Selectmen, in addition to the copies required by the RSA 482-A:3.

B. The applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Board of Selectmen, including notice of all scheduled hearings before the Wetlands ~~Board~~ Bureau.

C Please add a new Section E. in order to comply with the Base Flood Elevations now identified in Albany:

E. Until a Regulatory Floodway is designated along watercourses, no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

4. Please revise Article VII, Permit Review Requirements, as follows:

A. Replace language in Section A with the following:

In special flood hazard areas, the Board of Selectmen shall determine the 100-year flood elevation in the following order of precedence according to the data available:

- 1) In Zone AE, refer to the elevation data provided in the Flood Insurance Study and accompanying FIRM.
- 2) In Zone A, the Board of Selectmen shall obtain, review, and reasonably utilize any 100-year flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site plans).

B. The Board of Selectmen’s 100-year flood elevation determination shall be used as criteria for requiring the following in Zones A and AE.

NOTE: There should be no B.3 in Article VII. Instead, this section must be part of B. 2. Accordingly, please delete the clause “That a and b above” at the beginning of the current B.3. The way it is written in your current ordinance, B. 3 applies to residential as well and FEMA regulations only allow it to apply to nonresidential structures.

C. Please revise the clause: Recreational Vehicles placed on sites with Zones A and A ~~1-30, AH in~~ AE. Please add the following statement after Section C.3:

A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

Lora Johnson Pierce Scholarship Fund

January 1, 2011 to December 31, 2011

Savings Account Balance 1/1/11		\$3,092.69
Income:	Interest	\$6.49
	Turkey Supper	\$922.00
Total Income		\$928.49
Expenses:	Scholarship Paid	(\$500.00)
	Bank Charge	(\$5.00)
Total Expense		(\$505.00)
Savings Account Balance 12/31/11		\$3,516.18
Certificate of Deposit	2205154	\$23,252.17
	2434453	\$1,256.72

Albany Civic Group

January 1, 2011 to December 31, 2011

Income:	Interest	\$0.91
	No Bake Sale	\$140.00
	Turkey Supper	\$1,022.00
	Books	\$33.25
	Donations for Turkey Supper	\$370.00
Total Income		\$1,566.16
Expenses:	Advertising-Supper	(\$80.00)
	Angels & Elves	(\$100.00)
	Bank charge	(\$15.00)
	NH non profit report	(\$25.00)
	Postage	(\$22.00)
	Turkey Supper supplies	(\$1,351.32)
Total Expense		\$1,593.32
Beginning Bank & Cash Balance		\$2,926.76
	Income	\$1,566.16
	Expenses	(\$1,593.32)
End Balance		\$2,899.60
	Bank Balance	\$2,898.71
	Cash	\$0.89
Ending Bank & Cash Balance		\$2,899.60

Albany Historical Society 2011

It was a quiet year for the Albany Historical Society. The renovations on the Albany Chapel, in which the Albany Historical Museum is located, were being carried out during much of the time we would have opened the museum to the public.

That work was done - and done beautifully - in time for the annual turkey supper, so that society members could open the museum up for interested supper-goers. It was a delight to see grade-school aged children, the sons and daughters of Albany residents, look through the museums artifacts. They showed great interest in the school-related items, particularly the old desks.

The work on the Chapel included repainting the floor, walls and ceiling. The floor in particular is a welcome change. Society members are planning on rearranging the displays, which are not all where they were before the work; in order to encourage visitors to come in. We do a number of inquiries every year about genealogical matters. Most of the time we can help these visitors out by opening the museum by appointment.

We are always looking for new members. You can join and send annual dues (\$5.00) to the Albany Historical Society c/o the town offices.

Hope you had a chance to stop by during the turkey dinner and see how great it looks inside the chapel. If not, we hope to see you when we are open for visitors this summer!

Sara Young-Knox
AHS president

Albany Town Forest, Recreation, and Agriculture Land Purchase

January 27, 2012

Four and a half years of concerted effort has come to a successful conclusion. The Town of Albany now has a 308 acre town forest that will provide open space, recreation and natural resources for the townspeople, area residents and visitors. The Land Governance Board wants to thank the Selectmen, Planning Board and all the townspeople of Albany for making this purchase possible.

This successful purchase would have not been possible; without the help from the seller, the Kennett Company. Their continued patience and accommodation over these four plus years of difficult fund raising made it possible to bring this project to reality.

The White Mountain National Forest owns about 86% of the land in the town of Albany.

In 2007 Steve Knox approached the Albany Selectmen about an opportunity to purchase 300 +/- acres of land from the Kennett Company to create a town forest. The forest would be owned by the residents and provide both recreation and natural resources for the townspeople of Albany. The land purchase will also help preserve nearly a mile of frontage along the Kancamagus Highway, at the entrance to the White Mountain Forest, as well as nearly 9,000 feet of river frontage along the Swift River.

The selectmen supported the plan and appointed a committee to work on the purchase. In 2008 at the Annual Town Meeting, the townspeople approved the creation of a Land Governance Board to oversee the purchase and management of the Town forest. Three members were elected and one each appointed by the selectmen and planning board.

The town appropriated \$175,000 to help fund the purchase. Albany partnered with The Trust for Public Lands (TPL) a national land conservation organization to use their expertise in raising the balance of the funds needed to complete the purchase.

TPL successfully applied, as an agent with the town, for grants from NH Land & Community Investment Program Authority (LCHIP), Open Space Institute, NH Conservation Committee, The NH Fish and Game, and the Upper Saco Valley Land Trust (USVLT). Included, was the award of a \$250,000 grant from the Federal Highway Administration (FHWA). The town achieved its goal.

The Town of Albany has received excellent support from; the staff of US Senator Jeanne Shaheen, and the staff of US Congressman Frank Guinta. We have also had support from Tom Wagner, Supervisor of the WMNF, and the NH DOT. Thank you everyone!

Respectfully submitted by:

Land Governance Board;
Rob Nadler, Chairman
Jack Rose, Vice Chairman
Cort Hansen, Secretary
Dick Van Dyne
Josephine Howland
Steve Knox, Alternate

**2011 Town of Albany Report
on the
Mt. Washington Valley Economic Council**

As 2011 brought uncertainty to many families and businesses, the MWV Economic Council stayed true to its mission of helping many businesses grow during the year. The following are some highlights:

Albany is one of the 12 towns that forms this broad regional council including Bartlett, Jackson, Conway, Chatham, Fryeburg, Brownsfield, Tamworth, Eaton, Freedom, Madison and Ossipee.

55 new jobs have been created in the Tech Village incubator. One of the goals of the Economic Council in building the Tech Village was to create career opportunities for local students when they return from college.

Over \$2,000,000 has been loaned to 58 businesses from the Revolving Loan Fund. This Fund supplements private financing to grow or expand local businesses.

\$1.5 million worth of free business counseling has been delivered in the Tech Village through the Service Corps of Retired Executives (SCORE).

\$1,200,000 in NH Tax Credits have been purchased by local businesses which keeps tax monies local rather than going to the State Treasury.

168 members of the Economic Council have received discounts to educational and informational forums (such as Eggs & Issues) in the Tech Village covering subjects such as business education in finance, personnel, tax planning, regulatory and owner succession.

FEMA established the Tech Village as its headquarters location after Hurricane Irene damaged properties throughout Mt. Washington Valley. FEMA processed claims for government assistance during this time and reported that the Tech Village was one of the best facilities they have ever used for community outreach.

A grant of \$225,000 was awarded to the MWV Economic Council by Northern Borders to help construct road expansion and building sites for the Tech Village.

The Council is funded through a combination of grants, Revolving Loan Fund interest income, corporate sponsorships, programs and events and memberships both individual and with towns like Albany. It is the single economic engine for the valley that is broader than our recreation and retail business base. It has been my privilege to represent our town.

Rob Nadler- Albany Representative



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One

Report to the People of District One Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

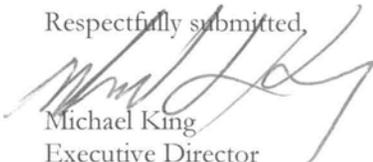
I would like to thank all of you for your support of the North Country Council this past year. It has been a difficult year for the Council and for our region. Cuts in the State and Federal government have made it a challenge to continue to provide a high quality of support for our region and the communities. However, we once again affirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments, energy planning and transportation planning, and these will continue to be a focus of North Country Council. We applied along with the eight other planning commissions in the State for funding from the U.S. Department of Housing and Urban Development through the Sustainable Communities Initiative which will provide additional resources to help the region and communities in the development of regional and community plans. Unfortunately we did not receive the award; however, we have reapplied this year and are more confident than ever we will receive the award.

In economic development we continue our strong relationship with the U.S. Department of Commerce Economic Development Administration (EDA) in bringing funding and project development to the region. We were awarded a grant to develop a reuse plan for the Groveton Mill and will be spending next year working with the community, the owner and the regional leaders to develop a use that will bring robust economic development to the region and, most importantly, jobs. Construction for an addition to the Dartmouth Regional Technology Center (DRTC) started this year and will be completed in 2012. DRTC has been and continues to be a wonderful economic driver for the state and is a national model for incubators. These along with other economic opportunities will continue to be a focus in the coming year.

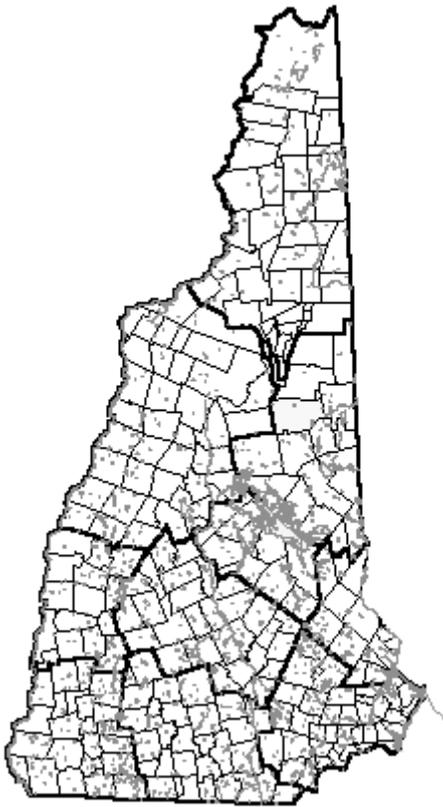
Again, thank you for all of your support for the Council. I hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country. Thank you for the privilege of allowing me to serve as your Executive Director.

Respectfully submitted,


Michael King
Executive Director



Albany, NH



Community Contact

Town of Albany
Kathleen Vizard, Administrative Assistant
 1972-A NH Route 16
 Albany, NH 03818

Telephone
 Fax
 E-mail
 Web Site

(603) 447-6038
 (603) 452-5633
contact@albanynh.org
www.albanynh.org

Municipal Office Hours

Selectmen: Monday through Thursday, 9 am - 4 pm, Friday, 9 am - 12 noon; Town Clerk, Tax Collector: Monday and Wednesday, 8 am - 12 noon, Tuesday, 4 pm - 7 pm

County

Carroll

Labor Market Area

Conway NH-ME LMA, NH Portion

Tourism Region

White Mountains

Planning Commission

North Country Council

Regional Development

Mount Washington Valley Economic Council

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 1
District 1
Carroll County District 2

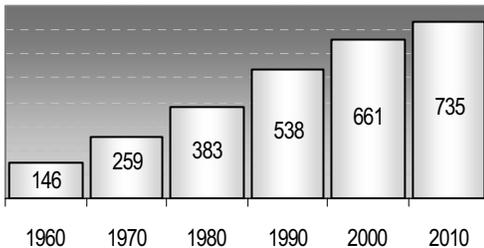
Incorporated: 1766

Origin: One of the grants made to soldiers who fought the French at Louisbourg, Nova Scotia, in 1745, this town was first chartered in 1766 as Burton, to honor General Jonathan Burton of Wilton. In 1833, the town was incorporated and renamed Albany, probably in recognition of the charter of the New York City to Albany New York railroad in that same year. Mount Chocorua, Mount Paugus and the southeastern corner of the White Mountain National Forest are within Albany's borders. Also located in Albany is the Albany Bridge, a 120-foot covered bridge spanning the Swift River, built in 1858.

Villages and Place Names: Ferncroft, Passaconaway, Paugus Mill

Population, Year of the First Census Taken: 170 residents in 1790

Population Trends: Population change for Albany totaled 589 over 50 years, from 146 in 1960 to 735 in 2010. The largest decennial percent change was a 77 percent increase between 1960 and 1970, though the numeric change was only 113. The 2010 Census estimate for Albany was 735 residents, which ranked 206th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2010 (US Census Bureau): 9.9 persons per square mile of land area. Albany contains 74.6 square miles of land area and 0.6 square miles of inland water area.

EDUCATION AND CHILD CARE*(NH Dept. of Education)*

Schools students attend: **Grades K-12 are tuitioned to Conway**
 Career Technology Center(s): **Kennett High School, Conway**

District: **SAU 9**
 Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

2011 NH Licensed Child Care Facilities (*DHHS – Bureau of Child Care Licensing*): Total Facilities: **0** Total Capacity: **0**

Nearest Community/Technical College: **White Mountains; Lakes Region**

Nearest Colleges or Universities: **Granite State College-Conway**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
A J Coleman & Sons	Construction company	190	
Discount Beverage II	Convenience store	12	1989
Profile Subaru/RV	Car, motorcycle, RV sales, service	10	
Albany Service Center	Garage	6	1970

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access US Routes
 State Routes **16, 112, 113**
 Nearest Interstate, Exit **I-93, Exits 23 - 24**
 Distance **40 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
Eastern Slopes, Fryeburg ME Runway **4,200 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Portland (ME) International Jetport Distance **62 miles**
 Number of Passenger Airlines Serving Airport **8**

Driving distance to select cities:
 Manchester, NH **89 miles**
 Portland, Maine **66 miles**
 Boston, Mass. **126 miles**
 New York City, NY **339 miles**
 Montreal, Quebec **230 miles**

COMMUTING TO WORK (*ACS 2006-2010*)

Workers 16 years and over

Drove alone, car/truck/van	77.7%
Carpooled, car/truck/van	19.1%
Public transportation	0.0%
Walked	1.4%
Other means	0.0%
Worked at home	1.8%

Mean Travel Time to Work **20.6 minutes**

Percent of Working Residents: ACS 2006-2010

Working in community of residence	12.1%
Commuting to another NH community	87.3%
Commuting out-of-state	0.6%

RECREATION, ATTRACTIONS, AND EVENTS

Municipal Parks
 YMCA/YWCA
 Boys Club/Girls Club
 Golf Courses
 Swimming: Indoor Facility
 Swimming: Outdoor Facility
 Tennis Courts: Indoor Facility
 Tennis Courts: Outdoor Facility
 Ice Skating Rink: Indoor Facility
 Bowling Facilities

X Museums
 Cinemas
 Performing Arts Facilities

X Tourist Attractions
 Youth Organizations (i.e., Scouts, 4-H)

X Youth Sports: Baseball
X Youth Sports: Soccer
X Youth Sports: Football
X Youth Sports: Basketball
X Youth Sports: Hockey

X Campgrounds
X Fishing/Hunting
 Boating/Marinas

X Snowmobile Trails
 Bicycle Trails

X Cross Country Skiing
X Beach or Waterfront Recreation Area
 Overnight or Day Camps

Nearest Ski Area(s): **Cranmore, King Pine**

Other:

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire (the Town) as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire, as of December 31, 2010, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-v and 17-19, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Vachon Clukay & Company PC

July 6, 2011

**TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2010**

Presented herewith please find the Management Discussion & Analysis Report for the Town of Albany for the year ending December 31, 2010. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

OVERVIEW OF THE FINANCIAL STATEMENTS

The financial statements presented herein include all of the activities of the Town of Albany using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Albany's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2010

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, the Capital Reserve Funds and the Cemetery Trust Funds, all of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the Town's major governmental funds and includes a reconciliation between the reported activity of the revenues, expenditures and transfers for budgetary purposes (Schedule 1) and the activity as presented in the governmental fund financial statements (Exhibit D). The Town's only major governmental fund for 2010 with an adopted budget is the General Fund.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statement of Net Assets

Net assets of the Town of Albany as of December 31, 2010 and 2009 are as follows:

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2010

	<u>2010</u>	<u>2009</u>
Current and other assets:		
Capital assets	\$ 129,086	\$ 114,222
Other assets	<u>955,406</u>	<u>963,805</u>
Total assets	<u>1,084,492</u>	<u>1,078,027</u>
Liabilities:		
Other liabilities	<u>281,968</u>	<u>338,576</u>
Total liabilities	<u>281,968</u>	<u>338,576</u>
Net assets:		
Invested in capital assets	129,086	114,222
Restricted	260,635	69,870
Unrestricted	<u>412,803</u>	<u>555,359</u>
Total net assets	<u>\$ 802,524</u>	<u>\$ 739,451</u>

Statement of Activities

Changes in net assets for the years ending December 31, 2010 and 2009 are as follows:

	<u>2010</u>	<u>2009</u>
Program revenues:		
Charges for services	\$ 152	\$ 476
Operating grants and contributions	<u>34,946</u>	<u>33,233</u>
Total program revenues	<u>35,098</u>	<u>33,709</u>
General revenues:		
Taxes	394,782	322,597
Licenses and permits	169,983	181,660
Intergovernmental revenue	30,672	30,627
Interest and investment earnings	1,969	5,793
Miscellaneous	<u>29,595</u>	<u>2,182</u>
Total general revenues	<u>627,001</u>	<u>542,859</u>
Total revenues	<u>662,099</u>	<u>576,568</u>
Program expenses:		
General government	227,597	189,883
Public safety	78,118	77,461
Highways and streets	171,051	116,441
Sanitation	71,145	60,176
Health and welfare	18,796	24,769
Culture and recreation	<u>32,319</u>	<u>27,756</u>
Total expenses	<u>599,026</u>	<u>496,486</u>
Change in net assets	63,073	80,082
Net assets - beginning of year	<u>739,451</u>	<u>659,369</u>
Net assets - ending of year	<u>\$ 802,524</u>	<u>\$ 739,451</u>

**TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2010**

Taxes and licenses and permits represent the largest sources of income for the Town and together brought in \$564,765 of revenues compared to \$504,257 during 2009. This represents an increase of \$60,508 or 12.0%. Other revenues consisted of charges for services, operating grants and contributions, interest and investment earnings, and miscellaneous revenues. Total revenues recognized during the year ended December 31, 2009 increased from the previous year by \$85,531 or 14.83%.

The Town's expenses cover a range of services. The largest expenses were for general government (37.99%), public safety (13.04%), highways and streets (28.55%), and sanitation (11.88%), which accounted for 91.47% of total expenses. Total expenses recognized during the year ended December 31, 2010 increased from the previous year by \$102,540 or 20.65%. An increase in expenses was anticipated since the adopted budget for the General Fund increased from the previous year by \$152,402.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

General Fund

The general fund is the main operating fund of the Town. At the end of the current year, the general fund had an unreserved fund balance of \$489,400. An additional \$28,641 was reserved for prepaid expenses and special purposes.

The total General Fund balance increased \$70,032 from December 31, 2009. The increase in fund balance is the result of recognizing more revenue than anticipated and due to underexpending the final adopted budget.

Capital Reserve and Cemetery Trust Funds

The Capital Reserve Funds and Cemetery Trust Funds had relatively little activity during 2010. The net change in fund balance for the Capital Reserve Funds and Cemetery Trust Funds was (\$9,887) and (\$1,261), respectively. During the year ended December 31, 2010, \$10,000 was transferred out of the Capital Reserve Funds for the update of the assessing data.

GENERAL FUND BUDGETARY HIGHLIGHTS

Budgetary information for the major governmental fund (the General Fund) is included in the Required Supplementary Information section.

Actual revenues and other financing sources on the budgetary basis were higher than the budgeted amount by \$23,681 or 3.64%.

During the year, the original budgeted appropriations decreased by \$188,873. This decrease is the result of approved appropriations to be carried forward to 2011. The Town underexpended its budgeted

**TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2010**

appropriations by \$42,603 or 6.49%. Demonstrating fiscal restraint, town officials were able to manage the town's business under budget.

CAPITAL ASSET AND LONG-TERM OBLIGATIONS

Capital Assets

The Town of Albany considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. See Note 5 in the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During the year the Town had no bonds, capital leases or other long-term obligations outstanding.

REQUESTS FOR INFORMATION

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, 1972-A Route 16, Albany, NH 03818, Telephone number 603-447-6038.

EXHIBIT A
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Net Assets
December 31, 2010

	Governmental <u>Activities</u>
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 698,237
Investments	58,603
Taxes receivable, net	196,838
Prepaid expenses	<u>1,728</u>
Total Current Assets	<u>955,406</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	23,231
Depreciable capital assets, net	<u>105,855</u>
Total Noncurrent Assets	<u>129,086</u>
Total Assets	<u>\$ 1,084,492</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 20,510
Accrued expenses	1,798
Deferred revenue	6,970
Due to other governments	249,334
Deposits	<u>3,356</u>
Total Current Liabilities	<u>281,968</u>
Total Liabilities	<u>281,968</u>
NET ASSETS	
Invested in capital assets	129,086
Restricted	260,635
Unrestricted	<u>412,803</u>
Total Net Assets	<u>802,524</u>
Total Liabilities and Net Assets	<u>\$ 1,084,492</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2010

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
General government	\$ 227,597	\$ 152		\$ (227,445)
Public safety	78,118			(78,118)
Highways and streets	171,051		\$ 34,946	(136,105)
Sanitation	71,145			(71,145)
Health and welfare	18,796			(18,796)
Culture and recreation	32,319			(32,319)
Total governmental activities	<u>\$ 599,026</u>	<u>\$ 152</u>	<u>\$ 34,946</u>	<u>(563,928)</u>
General revenues:				
Property and other taxes				394,782
Licenses and permits				169,983
Grants and contributions:				
Rooms and meals tax distribution				30,672
Interest and investment earnings				1,969
Miscellaneous				29,595
Total general revenues				<u>627,001</u>
Change in net assets				63,073
Net assets - beginning				<u>739,451</u>
Net assets - ending				<u>\$ 802,524</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF ALBANY , NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2010

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 638,870	\$ 28,619	\$ 30,748	\$ 698,237
Investments	58,603			58,603
Taxes receivable, net	196,838			196,838
Due from other funds	645			645
Prepaid expenses	1,728			1,728
Total Assets	<u>\$ 896,684</u>	<u>\$ 28,619</u>	<u>\$ 30,748</u>	<u>\$ 956,051</u>
LIABILITIES				
Accounts payable	\$ 20,510			\$ 20,510
Accrued expenses	1,798			1,798
Deferred revenue	103,645			103,645
Due to other governments	249,334			249,334
Due to other funds			\$ 645	645
Deposits	3,356			3,356
Total Liabilities	<u>378,643</u>	<u>\$ -</u>	<u>645</u>	<u>379,288</u>
FUND BALANCES				
Reserved for prepaid expenses	1,728			1,728
Reserved for special purposes	26,913			26,913
Unreserved, reported in:				
General Fund	489,400			489,400
Special revenue funds		28,619	30,103	58,722
Total Fund Balances	<u>518,041</u>	<u>28,619</u>	<u>30,103</u>	<u>576,763</u>
Total Liabilities and Fund Balances	<u>\$ 896,684</u>	<u>\$ 28,619</u>	<u>\$ 30,748</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 129,086

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 96,675

Net assets of governmental activities \$ 802,524

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
 For the Year Ended December 31, 2010

TOWN OF ALBANY, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
 For the Year Ended December 31, 2010

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds	
Revenues:					
Taxes	\$ 405,457			\$ 405,457	
Licenses and permits	169,983			169,983	
Intergovernmental	65,618			65,618	
Charges for services	152			152	
Interest and investment income	1,762	\$ 113	\$ 94	1,969	
Miscellaneous	29,595			29,595	
Total Revenues	<u>672,567</u>	<u>113</u>	<u>94</u>	<u>672,774</u>	\$ 58,884
Expenditures:					
Current operations:					
General government	205,608		585	206,193	
Public safety	78,118			78,118	
Highways and streets	150,088			150,088	
Sanitation	71,145			71,145	
Health and welfare	18,796			18,796	
Culture and recreation	32,027			32,027	
Capital outlay	57,523			57,523	
Total Expenditures	<u>613,305</u>	<u>-</u>	<u>585</u>	<u>613,890</u>	14,864
Excess revenues over (under) expenditures	<u>59,262</u>	<u>113</u>	<u>(491)</u>	<u>58,884</u>	
Other financing sources (uses):					
Transfers in	11,570		800	12,370	
Transfers out	(800)	(10,000)	(1,570)	(12,370)	
Total other financing sources (uses)	<u>10,770</u>	<u>(10,000)</u>	<u>(770)</u>	<u>-</u>	
Net change in fund balances	70,032	(9,887)	(1,261)	58,884	
Fund balances at beginning of year	448,009	38,506	31,364	517,879	
Fund balances at end of year	<u>\$ 518,041</u>	<u>\$ 28,619</u>	<u>\$ 30,103</u>	<u>\$ 576,763</u>	\$ 63,073

Net Change in Fund Balances--Total Governmental Funds \$ 58,884

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period. 14,864

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. (10,675)

Change in Net Assets of Governmental Activities \$ 63,073

EXHIBIT E
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2010

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 141,295
Total assets	<u>\$ 141,295</u>
LIABILITIES	
Due to other governments	\$ 141,295
Total liabilities	<u>\$ 141,295</u>

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF ALBANY , NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2010

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Investment earnings:	
Interest	\$ 3
Total Investment Earnings	<u>3</u>
Total Additions	<u>3</u>
DEDUCTIONS:	
Benefits	<u>1,114</u>
Total Deductions	<u>1,114</u>
Change in net assets	(1,111)
Net assets - beginning of year	<u>1,111</u>
Net assets - end of year	<u>\$ -</u>

See accompanying notes to the basic financial statements

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2010

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State Law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. The fiduciary funds are reported by type.

**TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Capital Reserve Funds* account for all financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

The *Cemetery Trust Funds* account for financial resources held by the Trustees of Trust Funds that have been set aside for the benefit of the Town cemeteries.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains one private purpose trust fund, which accounts for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve funds of the Albany School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2010, the Town applied \$195,800 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2010 are recorded as receivables net of reserves for estimated uncollectibles of \$25,000.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2010 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). Accordingly, the Town capitalizes qualifying infrastructure improvements completed subsequent to December 31, 2003.

All reported capital assets except for construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
	Infrastructure	20
	Buildings and improvements	30

Other Post-Employment Benefits

Other Post Employment Benefit Obligations that are required to be reported by Government Accounting Standard Board (GASB) Statement 45 are not material to these financial statements.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, consists of capital assets, net of accumulated depreciation. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for prepaid expenses and special purposes.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowance for uncollectible taxes, and estimated property tax collections received within sixty days of year end.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$103,092,649 as of April 1, 2010) and are due in an annual installment on December 29, 2010. Taxes paid after the due date accrue interest at 12% per annum.

In accordance with State law, the Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire, which are remitted directly to the school district. Taxes appropriated during the year were \$729,334, and \$109,997, for the Albany School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2010.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2010 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 698,237
Investments	58,603
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	<u>141,295</u>
	<u>\$ 898,135</u>

Deposits and investments at December 31, 2010 consist of the following:

Cash on hand	\$ 100
Deposits with financial institutions	<u>898,035</u>
	<u>\$ 898,135</u>

The Town's investment policy for governmental fund types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it.

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

Of the Town's deposits with financial institutions at year end, \$503,212 was collateralized by securities held by the bank in the bank's name and \$-0- was uninsured.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets:

	Balance <u>01/01/10</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/10</u>
Capital assets not depreciated:				
Construction in progress	\$ -	\$ 23,231	\$ -	\$ 23,231
Total capital assets not being depreciated	<u>-</u>	<u>23,231</u>	<u>-</u>	<u>23,231</u>
Other capital assets:				
Infrastructure	19,250			19,250
Buildings and improvements	222,127			222,127
Total other capital assets at historical cost	<u>241,377</u>	<u>-</u>	<u>-</u>	<u>241,377</u>
Less accumulated depreciation for:				
Infrastructure	(1,284)	(963)		(2,247)
Buildings and improvements	(125,871)	(7,404)		(133,275)
Total accumulated depreciation	<u>(127,155)</u>	<u>(8,367)</u>	<u>-</u>	<u>(135,522)</u>
Total other capital assets, net	<u>114,222</u>	<u>(8,367)</u>	<u>-</u>	<u>105,855</u>
Total capital assets, net	<u>\$ 114,222</u>	<u>14,864</u>	<u>\$ -</u>	<u>\$ 129,086</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 7,404
Highways and streets	<u>963</u>
Total depreciation expense	<u>\$ 8,367</u>

NOTE 6—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. At December 31, 2010, the balance of the property tax appropriation due to the Albany School District is \$249,334.

NOTE 7—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

**TOWN OF ALBANY, NEW HAMPSHIRE
 NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2010**

Funding Policy

Covered general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rate for the covered payroll of general employees was 9.16% through December 31, 2010.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2010, 2009, and 2008 were \$3,317, \$3,073, and \$2,594, respectively, equal to the required contributions for each year.

NOTE 8—INTERFUND BALANCES AND TRANSFERS

The Town incurs various interfund balances throughout the year as a result of timing differences between when amounts expended are reimbursed by the various funds. The General Fund had an interfund receivable from the Cemetery Trust Funds in the amount of \$645 as of December 31, 2010.

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2010 are as follows:

Transfer to	Transfer from			Totals
	General Fund	Capital Reserve Funds	Cemetery Funds	
General Fund		\$ 10,000	\$ 1,570	\$ 11,570
Cemetery Funds	\$ 800			800
	<u>\$ 800</u>	<u>\$ 10,000</u>	<u>\$ 1,570</u>	<u>\$ 12,370</u>

NOTE 9—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2010 as follows:

Capital Reserve	\$ 28,619
Cemetery Trusts	30,103
Kennett property purchase	175,000
Town Center donor designated funds	<u>26,913</u>
	<u>\$ 260,635</u>

NOTE 10—RELATED PARTY TRANSACTIONS

During 2010, the Town purchased materials and services from companies owned by the road agent and immediate family members. Total expenditures for the year ended December 31, 2010 were \$97,034.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

NOTE 11—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 12—SUBSEQUENT EVENT

Per the March 8, 2011 Town Meeting, fund balance of the General Fund was authorized to fund various 2011 special warrant articles as follows:

Article 6 - Cemetery Expendable Trust Fund	\$ 1,040
Article 8 - Town Hall construction and repairs	<u>26,913</u>
	<u>\$ 27,953</u>

SCHEDULE 1
TOWN OF ALBANY , NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2010

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>		
Revenues:				
Taxes	\$ 373,444	\$ 373,444	\$ 394,782	\$ 21,338
Licenses and permits	160,960	160,960	169,983	9,023
Intergovernmental	65,618	65,618	65,618	-
Charges for services	5,285	5,285	152	(5,133)
Interest income	1,550	1,550	1,762	212
Miscellaneous	27,641	27,641	29,595	1,954
Total Revenues	<u>634,498</u>	<u>634,498</u>	<u>661,892</u>	<u>27,394</u>
Expenditures:				
Current:				
General government	224,630	224,630	205,608	19,022
Public safety	78,521	78,521	78,118	403
Highways and streets	160,600	160,600	150,088	10,512
Sanitation	71,045	71,045	71,145	(100)
Health and welfare	30,723	30,723	18,796	11,927
Culture and recreation	32,183	32,183	32,027	156
Capital outlay	246,979	58,106	57,523	583
Debt service:				
Interest and fiscal charges	100	100	-	100
Total Expenditures	<u>844,781</u>	<u>655,908</u>	<u>613,305</u>	<u>42,603</u>
Excess revenues over (under) expenditures	<u>(210,283)</u>	<u>(21,410)</u>	<u>48,587</u>	<u>69,997</u>
Other financing sources (uses):				
Transfers in	15,283	15,283	11,570	(3,713)
Transfers out	(800)	(800)	(800)	-
Total other financing sources (uses)	<u>14,483</u>	<u>14,483</u>	<u>10,770</u>	<u>(3,713)</u>
Net change in fund balance	(195,800)	(6,927)	59,357	66,284
Fund balance at beginning of year				
- Budgetary Basis	<u>555,359</u>	<u>555,359</u>	<u>555,359</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 359,559</u>	<u>\$ 548,432</u>	<u>\$ 614,716</u>	<u>\$ 66,284</u>

See accompanying notes to the required supplementary information

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2010

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 684,137	\$ 614,105
Difference in property taxes meeting susceptible to accrual criteria	<u>(10,675)</u>	
Per Schedule 1	<u>\$ 673,462</u>	<u>\$ 614,105</u>

Major Special Revenue Funds

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Funds or the Cemetery Trust Funds.

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Reserved for prepaid expenses	\$ 1,728
Reserved for special purposes	26,913
Unreserved:	
Designated for future years' expenditures	188,638
Undesignated	<u>397,437</u>
	<u>\$ 614,716</u>

NOTE 3—UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed as follows:

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
December 31, 2010

Kennett property purchase	\$ 175,000
Construction and repairs to Albany Chapel and Town Hall	<u>13,638</u>
	<u>\$ 188,638</u>

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

James Sabina, Chair

Term Expires 2012

Colleen Cormack, Vice-chair

Term Expires 2014

Cecilia Blake (replaced Laurie Ferris whose term expired in 2013)

Term Expires 2012

MODERATOR

Edward Alkalay

TREASURER

Kim Guptill

CLERK

Kim Guptill

AUDITORS

Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools

Dr. Robert Gadomski, Asst. Superintendent

Pamela Stimpson, Director of Special Services

James Hill, Director of Administrative Services

Becky Jefferson, Director of Budget & Finance

Marie Brown, Payroll Manager

Gail Yalenezian, Preschool Coordinator

Gredel Shaw, Transportation Coordinator

Christine Thompson, Grants Coordinator

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Albany:

As the school districts of SAU #9 start the 2012-13 school year, we will do so with yet another marked reduction in our drop out rate for the fifth year.

The Continuous Improvement Process, which has guided us for the last fourteen years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our thirteenth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.sau9.org).

The dedication and quality of the people who serve the communities of SAU #9 and the Albany School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

CONWAY ELEMENTARY SCHOOL
Principal's Report
By Brian Hastings

The school year 2010-2011 was a banner one for Conway Elementary School. In addition to making AYP (Adequate Yearly Progress) in Math, Reading, and Writing, Conway Elementary was the 2011 finalist for the *New Hampshire School of Excellence Awards*. Our goal for the 2011-2012 year is to continue that progress!

The process for the *New Hampshire School of Excellence Awards* gave us an opportunity to reflect on where we are as a school community and how we can progress to be the best that we can be. A few new initiatives have resulted from that process.

There is our newly established Family Resource Center that was the brain child of our Family Support Liaison, Mandy McDonald. At the core of our school philosophy is the recognition that students are more successful when parents are actively engaged in their children's education. Our goals for this center are:

- ◆ To communicate to parents that they are needed, wanted, and welcome
- ◆ To strengthen the child's support network through increasing parental knowledge
- ◆ To demonstrate positive support to parents by helping them to build skills that strengthen and reinforce parenting practices

In response to the SAU 9 Task Force mentor/advisor goal, and the School of Excellence process, Conway Elementary has established our *Cougar Pride Families*. This is our school-wide effort to ensure that every student has a connection with an adult in our school. Each of our grade K-6 students is assigned to a staff member. Staff members will serve as mentors for their assigned students and these relationships will be maintained throughout the student's elementary experience.

The purpose of these "families" is for students to develop a trusting and caring relationship with their advisor. This will increase each student's sense of belonging to our school community. We believe that this will improve student/teacher relationships and improve communication within our school.

Our long term goal is to follow up with students beyond elementary school. We trust that this program will help decrease the drop out rate (which is another SAU 9 Task Force goal) and increase the follow-through on education and career planning and participation.

In addition to these new initiatives, we continued this school year with our very successful ongoing programs such as: Kindergarten Interventions, RtI (Response to Interventions), and our Strategic Plan. Conway Elementary also offers programs that extend beyond the school day and school year with before and after school programming, including homework club and enrichment offerings, and extensive summer programs like ESY, Cougar Camp, Summer of Learning and the Conway Elementary Bookmobile.

The staff at Conway Elementary goes above and beyond on a daily basis. They recognize that they need to look at the whole child in order for our students to achieve. One of our key strengths as a school is that there is an overall expectation that we know our students and that we believe all students can achieve. The education of our students, as a whole and individually, is a team effort within the school community, including teachers, support staff, students and parents/families.

A. CROSBY KENNETT MIDDLE SCHOOL
Principal's Report
By Kevin Richard

A. Crosby Kennett Middle School continues to thrive in the beautiful facility. The building supports the education of our twelve to fourteen year old children. A walk through the building will give all community members a sense of pride in their investment. KMS continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents. Our staff is committed to working with a varied student population. The KMS Core Values is an agreement as to “What We Believe” is good for students at this time in their lives. The core values document allows the Middle School to focus attention to a few areas of concentrated effort to help increase student achievement.

Our CORE Value beliefs at KMS are:

- Students will be active participants in academic, artistic, and athletic pursuits within a healthy community.
- Students will work productively with a variety of people and respect their differences.
- Students will make good choices regarding their learning and personal wellness.
- Students will take responsibility for contributing to a safe and caring environment.

We have made some changes in our school that are suited to meet the needs of very diverse students to improve all aspects of student learning. Eighth grade students can now earn high school credit for the successful completion of Algebra I, Spanish I or German I. There is increased time for band students to receive sectional instrument instruction. Our RTI (Response to Intervention) program differentiates math and writing instruction in smaller groups to meet students where they are academically. Students who are ready to be challenged with advanced Algebra or Geometry materials can do so, while others may receive remedial services during this time. The writing focus has been on non-fiction work, paragraph construction, with attention paid to the six traits of writing.

The eighth grade students will be headed to Philadelphia, PA this spring. Students will enjoy the jam packed tour that includes visits to: Independence

Hall, National Constitution Center, Liberty Bell Pavilion, Philadelphia Zoo, Betsy Ross House, Franklin Institute, and Benjamin Franklin's grave. Many classroom hours are spent preparing the students for this experience, including preparing travel brochures, common book reads, and biographical research. Students, staff and parents work diligently throughout the year to make this trip a reality.

The RED (Read Every Day) program and focused attention to reading continues to pay dividends. Each day all students and staff begin their day with a twenty minute quiet reading program. The students are given free choice to engage in silent independent reading of printed text. The RED program has contributed to the increase in the volume of reading by our students. Monthly celebrations, book lotteries and discussions have led to some very happy readers. The reading mean scaled scores on the NECAP assessments have increased by ten points over the past five years. 80 percent of the students are achieving scores of proficient or better on the assessments in reading.

A great deal of attention and programming has been structured for this age student. Transition to the middle school begins in the spring of each year to ensure that all sixth grade students from the five sending schools are prepared for the second half of their public school education. After several weeks, students have shed their elementary school affiliations to become "Kennett Middle School Eagles." New friendships and experiences abound to meet the needs of a diverse student population. A. Crosby Kennett Middle School continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents.

KENNETT HIGH SCHOOL

Principal's Report

By Neal Moylan

It is with great pleasure and pride that I share with you the tremendous achievements of our Kennett High School students and staff during the past year. Without a doubt it has been one of the most successful years in Kennett's long and glorious history. Inside and outside the classroom our students displayed great character, competitiveness and compassion, all the while supported by a staff committed each day to academic excellence.

Our cumulative SAT scores for the year increased by 81 points over the previous school year and established our school SAT average at 1550. This is Kennett High School's highest SAT cumulative average and is our second consecutive year of SAT score improvement. The Kennett two year increase of 95 points has propelled our school scores above the national average in every subject area. Last year's category performance was as follows:

Critical Reading Score = 523- An increase of 37 points

Mathematics Score = 526- An increase of 23 points

Writing Score = 501- An increase of 21 points

Total KHS SAT Average = 1550- An increase of 81 points

Our Advanced Placement test scores also resulted in a notable increase in performance and participation. One hundred and twelve Kennett students took the AP Exams, which was an increase of 44 students over the previous year. This represents the greatest number yet of Kennett students to take the Advanced Placement Exams. Our total student performance on these exams was outstanding. We also had 50 students who received the prestigious score of 3 or better, an all time high for our school. We anticipate our performance will continue to increase even further with the addition of three new AP courses this year. Fifteen Kennett students also earned recognition for their exceptional performance achievement on their AP exams, and recently Kennett High School was selected to be part of the prestigious College Board's Annual "AP District Honor Roll." The AP District Honor Roll nationally recognizes and acknowledges the schools' and districts' efforts and success to significantly expand AP access, student performance, and the

community commitment to increase student achievement. The Conway School District is one of only 367 districts to be selected for this award nationwide and one of only three districts selected from the state of New Hampshire.

Our students continue to participate and excel in a number of other areas balancing a rigorous academic schedule with extra curricular activities. Last year our students earned scholar athlete awards, performing arts awards, many all state individual sport awards, all state music festival awards, two McDonald's All American Girls' Basketball recipients. Our students won the MWV Scholar Bowl Championship, earned many, many community service awards and we even had a student selected as a National Merit Scholar. The Kennett band has marched in local event parades, and our music and choir students have performed for our school and community in many entertaining concerts and shows. Our students have earned national honors by qualifying as members of the National Honor Society and the World Language Honor Societies. Our senior graduates were accepted at several of the nation's most prestigious colleges and universities, further reinforcing the quality of education received at Kennett. This year has also seen the birth of the Kennett Robotics Club, the student organization of our computer class. Kennett High School also sponsored the first Mount Washington Regional Robotic Competition with over 20 teams from throughout Maine, Vermont and New Hampshire competing in this high tech 21st century event. More good news arrived recently as one of our students received an appointment to West Point Academy, only the third Kennett student in the past 35 years to be accepted to a United States military academy.

Our student engagement, participation and school pride continued to grow. The student council hosted a healthy food fair and worked with our food service department and food vendors to introduce new food alternatives for school lunches. The student council and students brought back several Kennett traditions during home coming week, highlighted by the renewal of the home coming parade, a first at our new campus. During the home coming week our students once again showed their social awareness and compassion by hosting the second annual black and pink day, raising money to donate toward breast cancer research.

Our teachers remain committed to student centered instruction and engagement with a strong focus on differentiated instruction and student choice. Our six strategies for success this year are: continue the development

of differentiated instruction, continue to improve SAT scores, increase interdisciplinary activity, maintain the dropout rate under 1/2 percent and continue the culture of respect and kindness. Our teachers remain committed to PLC's, commonly known as professional learning communities. During PLC time, our staff has updated old courses, created new classes and has begun the process of aligning our courses and key learning targets to the state's newly adopted national common core standards. Our reading break groups continue to build and enhance our culture of literacy at the high school." Kennett Reads" posters created by our graphic design students depict many of our students and teams reading in a variety of situations can now be seen throughout the school. Our goal this year is to have our student body read over 4,000 books in their reading groups. Research shows that as students continue to develop and utilize their reading skills, they also build and enhance their writing skills. These reading groups also help provide our students an academic focus throughout their school day.

We also remain committed to our freshman house, now in its fifth year. We know that an important key to student success begins in the important ninth grade transition year as students from our three sending middle schools enter high school. The team concept of the freshman house provides a smaller school environment for the student which allows teachers rapid academic and social intervention when needed. The freshman house structure has resulted in successfully reducing the freshman failure rate which research shows is an important element in student graduation rates.

We take great pride in the success we have experienced reducing our dropout rate. Five years ago we were amongst the highest in the state with a 7% dropout rate and we are pleased to report our latest dropout rate now stands at 0.1%, now amongst the lowest in the state. We attribute these terrific results to a number of factors: community support, the freshman house structure, the student advocate position and our Eagle Academy and GED programs, During the past year, 49 students have graduated from the Eagle Academy and another 12 students have earned their GED. These students have gone on to post secondary education, the military, or entered directly into the work force and all have the opportunity to continue with their future dreams and opportunities.

In closing, let me again thank the parents and our community for your support and participation this year. We have just completed one of our most successful school years in recent memory and your support was an integral factor in this

success. Please continue to support our students in their education and extra curricular activities. You are an important part of the educational team for student and school success. Together, as we move toward the future, we must continue to expect and achieve educational excellence. We owe our students, community and nation nothing less.

MT. WASHINGTON VALLEY CAREER & TECHNICAL CENTER
Director's Report
By Lori Babine

September 2011 marked the beginning of our fifth year at the Eagles Way location. Community support continues to afford us the ability to bring new opportunities to Kennett students. Our mission is to provide challenging academic and technical skills programs that will prepare students for higher education and the 21st century global workplace.

Currently we offer eleven career tech programs: auto, building trades, business, computer aided design, culinary arts, machine tool, early childhood education, marketing, hospitality, graphic arts, and health science technology. Our instructors have many years of experience in their respective fields. New for the 2011-12 school year is the Exploring Career Tech class; this class is designed for freshmen to investigate a variety of the state of the art career tech center's programs. Students spend time rotating through the programs to explore career interests and opportunities. Upper classmen can earn dual or articulated college credit through several of our programs. National certification opportunities in brakes, electrical/electronic systems, suspension & steering from the National Automotive Technicians Education Foundation (NATEF), and a Rooms Specialist certification from the American Hotel and Lodging Association (AH&LA) gives students a competitive advantage at a post-secondary institution and in the workplace.

Words of praise are extended to the amazing students in our career tech programs. On June 2nd, 2011 we held our 6th annual National Technical Honor Society Induction Ceremony. Students were recognized for their achievement and success in our career technical classes. The 2011 inductees included Eric Bellen, Monique Cormier, Leanne Southwick, Taylor Hill, Meredith Brydon, Greg Farnum, Elizabeth Major, and Kelsea Allen. The 2010-11 inductees, Dalton L'Heureux and Samantha Meader, welcomed them to the chapter. Spring 2011 proved to be memorable for our Career Technical Student Organizations (CTSO). Much of the year focused on leadership development and community service activities. The students excelled in the state spring competitions bringing home gold, silver, and bronze recognition.

What does the future of career technical education at the Mt Washington Valley Career Tech Center look like? We continue to seek opportunities for students to acquire and demonstrate the skills, values, behaviors, and knowledge that are essential for success. Currently we are pursuing NHDOE new program approval in Computer Technology – Programming with a focus on Robotics, game design, app world, web design and e-Commerce. We will continue to seek new adult education offerings in job skills improvement and classes to enrich the lives of the people of the Mount Washington Valley. All of us in the career tech department are committed to continuous program improvement and increasing opportunities for all our students and the entire Kennett community.

Albany School District Minutes March 8, 2011

ARTICLE 1. Steve Knox was elected moderator for the ensuing year with 6 votes. Steve declined position. Ed Alkaley had 5 votes and accepted the position.

PASSED

ARTICLE 2. Kimberly Guptill was elected Clerk for the ensuing year.

PASSED

ARTICLE 3. Colleen Cormack School Board Member for the ensuing three years.

PASSED

ARTICLE 4. Kimberly Guptill Treasurer for the ensuing year.

PASSED

ARTICLE 5. To see if the School District will vote to engage a CPA auditor instead of a local auditor to audit the books on an annual basis. (Recommended by the School Board 3-0-0)

PASSED

ARTICLE 6. To see if the District will vote to raise and appropriate the sum of one million, three hundred eleven thousand, two hundred and fifty-two dollars (\$1,311,252) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0)

PASSED

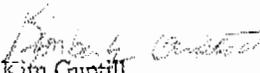
ARTICLE 7. To see if the school District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose; and further, to appoint the school board as agents to expend from this fund. (Majority vote required) (Recommended by the School Board 3-0-0)

PASSED 30-0

ARTICLE 8. To transact any other business that may legally come before this meeting.

PASSED

Respectfully submitted,


Kim Guptill
Clerk, Albany School District

REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 2010 to June 30, 2011

Cash on Hand July 1, 2010 (Treasurer's Bank Balance)		\$ 34,373.61
Revenue:		
Received from Selectmen	\$490,467.00	
Revenue from State Sources	751,695.99	
Revenue from Federal Sources	42,766.33	
Revenue from Other Sources	<u>5,087.43</u>	
Total Receipts		<u>\$1,290,016.75</u>
Total Amount Available for Fiscal Year		\$1,324,390.36
Less School Board Orders Paid		<u>1,174,054.71</u>
Balance on Hand June 30, 2011 (Treasurer's Bank Balance)		\$ 150,335.65

Kimberly M. Guptill
Treasurer

ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 2011

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$150,335.65
Interfund Receivable	378.00
Intergovernmental Receivables	<u>91.94</u>
TOTAL ASSETS	\$150,805.59
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 4.71
Deferred Revenues	29,829.08
Unreserved Fund Balance	<u>120,971.80</u>
TOTAL LIABILITIES AND FUND EQUITY	\$150,805.59

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2011

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$490,467.00	
Earnings on Investments	<u>401.33</u>	
TOTAL LOCAL REVENUE		\$ 490,868.33
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$454,652.87	
Statewide Enhanced Education Tax	238,867.00	
Adequacy Aid Grant – Ed Jobs	16,490.13	
Catastrophic Aid	<u>41,685.99</u>	
TOTAL REVENUE FROM STATE SOURCES		751,695.99
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Medicaid Distributions	\$ 2,606.81	
Federal Forest Reserve	<u>28,922.37</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>31,529.18</u>
 TOTAL REVENUE		 \$1,274,093.50

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 13th day of March 2012. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing year.

ARTICLE 5. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

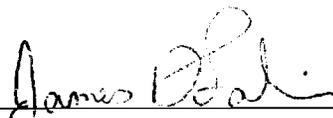
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of one million, three hundred thirteen thousand, five hundred and sixty-five dollars (\$1,313,565) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 3-0-0)

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0)

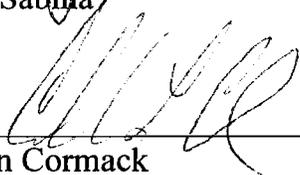
ARTICLE 8. To see if the School District will vote to raise and appropriate a supplemental appropriation of ten thousand dollars (\$10,000) for additional special education costs for the current school year and authorize the withdrawal of ten thousand dollars (\$10,000) from the Capital Reserve Fund (Special Education) created for that purpose. (Majority vote required) (Recommended by the School Board 3-0-0)

ARTICLE 9. To transact any other business that may legally come before this meeting.

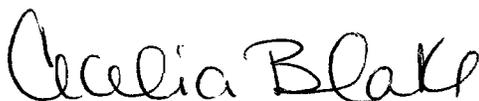
Given under our hands, this 14th day of February 2012.



James Sabina

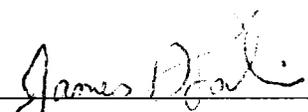


Colleen Cormack



Cecelia Blake

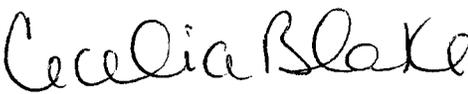
A TRUE COPY OF WARRANT - ATTEST



James Sabina



Colleen Cormack



Cecelia Blake

ALBANY SCHOOL DISTRICT
2012-2013 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2010-2011	ACTUALS 2010-2011	ADOPTED BUDGET 2011-2012	PROPOSED BUDGET 2012-2013
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	432,563	432,563.00	547,855	577,329
	562-101	Tuition, Elem School (Trust Fund)	605	605.00	635	649
	560-102	Tuition, Middle School	162,839	162,839.50	266,371	222,491
	561-102	Tuition, Middle School (Share of Bond)	23,731	23,731.00	21,738	19,730
	562-102	Tuition, Middle School (Trust Fund)	664	664.00	698	707
	560-103	Tuition, High School	328,616	328,616.00	297,139	272,189
	561-103	Tuition, High School (Share of Bond)	38,146	38,146.00	33,777	34,421
	562-103	Tuition, High School (Trust Fund)	1,293	1,292.50	1,348	1,358
		TOTAL 1100 REGULAR EDUCATION	988,457	988,457.00	1,169,561	1,128,874
1200		SPECIAL EDUCATION				
	322-120	Consultant, Spec Educ	0	0.00	3,900	2,000
	330-135	Extended School Year	2,500	0.00	1,000	3,500
	560-109	Tuition, Special Education	155,863	37,593.48	10,000	43,000
		TOTAL 1200 SPECIAL EDUCATION	158,363	37,593.48	14,900	48,500
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	4,616.00	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	4,616.00	100	100

ALBANY SCHOOL DISTRICT
2012-2013 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2010-2011	ACTUALS 2010-2011	ADOPTED BUDGET 2011-2012	PROPOSED BUDGET 2012-2013
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	350	0.00	100	3,000
		TOTAL 2150 SPEECH SERVICES	350	0.00	100	3,000
2160		OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
	330-120	Occupational/Physical Therapy	500	426.82	100	3,400
		TOTAL 2160 OCCUPATIONAL/PHYSICAL SERVICES	500	426.82	100	3,400
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	0	0.00	0	0
	110-74	School Board Salaries	1,600	1,600.00	1,600	1,600
	260-44	Workers' Compensation	300	250.00	300	300
	390-74	Treasurer's Salary	550	550.00	550	550
	330-47	Legal/Professional Services	3,500	274.34	3,500	3,500
	390-17	Audit	0	0.00	3,000	3,000
	390-74	Salary, Clerk/Moderator	100	100.00	100	100
	390-117	School Board Expenses	500	183.30	500	500
		TOTAL 2310 SCHOOL BOARD SERVICES	6,550	2,957.64	9,550	9,550
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	19,217	19,217.00	20,901	21,792
		TOTAL 2320 OFFICE OF SUPERINTENDENT	19,217	19,217.00	20,901	21,792

ALBANY SCHOOL DISTRICT
2012-2013 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2010-2011	ACTUALS 2010-2011	ADOPTED BUDGET 2011-2012	PROPOSED BUDGET 2012-2013
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	79,150	79,736.66	81,880	89,249
	513-120	Cont. Services-Reg. Trans.	10,460	14,152.32	14,060	9,000
	519-120	Cont. Services-Sp. Ed.	500	0.00	100	100
		TOTAL 2720 PUPIL TRANSPORTATION	90,110	93,888.98	96,040	98,349
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	15,000	15,000.00	15,000	0
	930-105	Transfer Expendable Trust-Tuition	0	0.00	0	0
		TOTAL 5251 CAPITAL RESERVE	15,000	15,000.00	15,000	0
		TOTAL APPROPRIATION	1,278,647	1,162,156.92	1,326,252	1,313,565
		SUPPLEMENTAL-SPECIAL EDUCATION (CAP RESERVE)	0	0	0	0
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION	85,000	0	0	0
		GRAND TOTAL APPROPRIATION	1,363,647	1,162,156.92	1,326,252	1,313,565

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2010-11	ESTIMATED REVENUE 2011-12	ESTIMATED REVENUE 2012-13	
	-----	-----	-----	
Unencumbered Balance	9,035	120,972	0	
Voted From Fund Surplus (Reserve Fund)	0	0	0	
 REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	41,686	0	0	
EdJobs Funds	0	15,328	0	
Medicaid Reimbursement	2,607	1,500	1,500	
National Forest Funds	28,922	29,829	28,000	
 REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	401	500	500	
Expendable Trust-Special Education	0	0	0	
Total Revenue	82,651	168,129	30,000	
STATE OF NH ADEQUACY GRANT	471,143	471,143	471,143	**
STATE OF NH EDUCATION TAX	238,867	256,939	259,050	**
DISTRICT ASSESSMENT	490,467	430,041	553,372	
GRAND TOTAL REVENUE	\$1,283,128	\$1,326,252	\$1,313,565	*

**** Figures Used Are per NH DOE Report 11/11**

*** Does Not Include Separate/Special Articles**

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2009-2010, 2010-2011

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2009-10</u>	ACTUAL EXPENSES <u>2010-11</u>
1200.330.135 Extended School Year	\$0	\$0
1200.560.109 Tuition, Special Education	\$204,188	\$34,593
2140.330.120 Psychological Testing/Counseling	\$0	\$4,616
2150.330.120 Speech Testing	\$0	\$0
2160.330.120 Occupational/Physical Therapy	\$0	\$427
2720.519.120 Transportation, Special Education	\$0	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$204,188	\$39,636
REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2009-10</u>	ACTUAL REVENUE <u>2010-11</u>
Catastrophic Aid	\$34,831	\$41,686
Medicaid Reimbursement	\$7,192	\$2,607
Other State-Reim Spec Educ Expenses	\$0	\$0
NH State Adequacy Allocation	\$36,637	\$27,580
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$78,660	\$71,873

SCHOOL ADMINISTRATIVE UNIT NO. 9
2012-13 Budget

	<u>Func-</u>	<u>Adopted</u>	<u>Adopted</u>	<u>Albany's</u>
		<u>Budget</u>	<u>Budget</u>	<u>Share</u>
		<u>2011-12</u>	<u>2012-13</u>	<u>1.75%</u>
				<u>2012-13</u>
Special Education	2190	\$ 220,804	\$ 226,148	\$ 3,958
Improvement of Instruction	2210	17,724	18,219	319
School Board Services	2310	34,635	21,360	374
Superintendent	2320	294,711	256,537	4,490
Asst. Superintendent	2321	179,315	182,641	3,196
Business/Finance	2521	439,472	444,521	7,780
Operations/Maintenance	2620	77,412	74,786	1,309
Transportation	2720	<u>56,486</u>	<u>62,986</u>	<u>1,102</u>
Gross Budget Total		\$1,320,559	\$1,287,198	\$22,528
Plus Federal Projects		+ 10,000	+ 10,000	+ 175
Minus Estimated Revenue		<u>- 118,930</u>	<u>- 52,041</u>	<u>- 911</u>
Net Total Expenses (District Apportionment)		\$1,211,629	\$1,245,157	\$21,792

ENROLLMENT

(as of December 31, 2011)

Total K-6 54 Total 7-12 41

Kindergarten	5	Grade 7	5
Grade 1	13	Grade 8	4
Grade 2	7	Grade 9	11
Grade 3	7	Grade 10	9
Grade 4	6	Grade 11	6
Grade 5	10	Grade 12	6
Grade 6	6		